

## Jesus S. Duran Eastside Library Expenses and Improvements

Fiscal Year	Annual Lease Expense	Utility Costs	Security Services	Custodial Services	Building Improvements Paid by the City	Description of Improvements
2004	\$183,063	\$11,468	\$23,400	\$7,600	\$29,000	Tenant Improvements, furniture, Equipment, saw cutting for technology installation, and artwork.
2005	\$179,623	\$11,668	\$23,400	\$7,600	N/A	
2006	\$188,603	\$11,868	\$23,400	\$8,900	N/A	
2007	\$198,033	\$12,068	\$23,400	\$8,900	N/A	
2008	\$209,914	\$13,268	\$23,400	\$8,900	N/A	
2009	\$222,492	\$12,468	\$24,800	\$9,400	\$5,400	Chair reupholster.
2010	\$233,616	\$12,668	\$24,800	\$9,400	\$11,500	Purchase new computers for public use.
2011	\$226,230	\$12,868	\$24,800	\$9,400	\$4,000	Repair and reconfigure storefront signage.
2012	\$231,604	\$13,068	\$24,800	\$10,200	\$22,000	Add second A/C Unit to Rooftop
2013	\$231,604	\$13,168	\$26,500	\$10,200	\$27,000	New Carpet, flooring, restroom doors, paint.
2014	\$238,552	\$13,268	\$26,500	\$10,644	\$3,200	Chair reupholster.
2015	\$233,474	\$13,468	\$28,800	\$10,644	\$36,000	Replace ceiling light fixtures. Reconfigure modular furniture for operational needs. Install (2) new flat screen televisions for public use.
2016	\$244,220	\$13,728	\$28,800	\$12,240	N/A	
2017	\$252,767	\$13,968	\$28,800	\$13,640	N/A	
2018						
<b>Totals</b>	<b>\$3,073,795</b>	<b>\$179,012</b>	<b>\$355,600</b>	<b>\$137,668</b>	<b>\$138,100</b>	
<b>Grand Total</b>	<b>\$3,884,175</b>					