



City of Arts & Innovation

City Council Memorandum

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TO: HONORABLE MAYOR AND CITY COUNCIL DATE: FEBRUARY 7, 2017

FROM: POLICE DEPARTMENT WARDS: ALL

**SUBJECT: RIVERSIDE POLICE DEPARTMENT PARTICIPATION IN VARIOUS STATE AND
FEDERAL TASK FORCES IN THE AMOUNT OF \$289,552.25 - SUPPLEMENTAL
APPROPRIATIONS**

ISSUE:

Approve supplemental appropriations from the participation of the Riverside Police Department in various state and federal task forces in the amount of \$289,552.25.

RECOMMENDATIONS:

That the City Council:

1. Authorize an increase in estimated revenues in the amount of \$17,753 and increase appropriations in the same amount to a project account to be assigned by the Finance Department for the High Intensity Drug Trafficking Area task force overtime reimbursements from the United States Drug Enforcement Administration;
2. Authorize an increase in estimated revenues in the amount of \$59,046.25 and increase appropriations in the same amount to a project account to be assigned by the Finance Department for the Inland Narcotic Crackdown Allied task force overtime reimbursements from the State of California Department of Justice;
3. Authorize an increase in estimated revenues in the amount of \$85,000 and increase appropriations in the same amount to a project account to be assigned by the Finance Department for the Inland Narcotic Crackdown Allied task force helicopter maintenance reimbursements from the State of California Department of Justice;
4. Authorize an increase in estimated revenues in the amount of \$17,753 and increase appropriations in the same amount to a project account to be assigned by the Finance Department for the Inland Regional Apprehension Team task force overtime reimbursements from the Federal Bureau of Investigation;

5. Authorize an increase in estimated revenues in the amount of \$30,000 and increase appropriations in the same amount to a project account to be assigned by the Finance Department for the Alcohol Tobacco and Firearms Gun/Gang task force overtime reimbursements from the United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms; and
6. Authorize an increase in estimated revenues in the amount of \$80,000 and increase appropriations in the same amount to a project account to be assigned by the Finance Department for the United States Marshals Service (USMS) regional fugitive task force overtime reimbursements from the United States Marshals Service.

BACKGROUND:

The Riverside Police Department (RPD) participates in several regional task forces that receive various state and federal funding reimbursements to help offset costs. They are as follows:

1. The City of Riverside falls within the Southwest Border High Intensity Drug Trafficking Area (HIDTA) region. The HIDTA program enhances drug control efforts by providing additional resources to combat drug trafficking and its harmful consequences. The RPD has one detective assigned to this task force. Task force related overtime per the Memorandum of Understanding between the United States Drug Enforcement Administration (DEA) and Riverside Police Department is reimbursed up to \$17,753 by the United States Drug Enforcement Administration.
2. California's Department of Justice Inland Narcotic Crackdown Allied (INCA) task force focuses on cocaine and money laundering activities in the Inland Empire region with heroin and marijuana interdiction as a secondary mission. One RPD detective and one police pilot are assigned to the INCA task force. The overtime is reimbursed by the State of California Department of Justice for up to \$59,046.25.
3. As part of the INCA task force, the RPD is also reimbursed by the State of California Department of Justice for helicopter maintenance up to \$85,000 for the use of a helicopter on task force operations.
4. The Inland Regional Apprehension Team (IRAT) task force focuses on the apprehension of fugitives and violent criminals. The RPD has one detective assigned to this task force. Task force related overtime is reimbursed up to \$17,753 by the Federal Bureau of Investigation.
5. The Alcohol Tobacco and Firearms (ATF) task force investigates violations of federal firearms, arson, explosives and narcotics laws aimed at reducing violent crimes in the City of Riverside and surrounding areas. Overtime for this task force is reimbursed up to \$30,000 by the United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms.
6. The United States Marshals Services (USMS) regional fugitive task force investigates and arrests persons who have active state and federal warrants for their arrest. Violent offenders are the primary focus of the task force. Overtime for this task force is reimbursed up to \$80,000 by the United States Marshals Service.

DISCUSSION:

Participation on task forces helps the Riverside Police Department to insure a well-coordinated law enforcement effort and increases the flow of intelligence information among the various law enforcement agencies in the region.

FISCAL IMPACT:

The total supplemental appropriation for participation in these task forces is \$289,552.25 for Federal Fiscal Year, October 1, 2016 through September 30, 2017. The RPD will receive reimbursement for up to \$289,552.25 for participating in the various task forces. Due to the federal fiscal year, which spans October 1, 2016 through September 30, 2017, it is anticipated that approximately two-thirds of the funding in the amount of \$217,164 will be received in FY 2016/17 (July 1 through June 30), with the remaining funding in the approximate amount of \$72,388.25 received in FY 2017/18.

The timing of the reimbursements may vary dependent upon overtime worked by assigned officers and needed helicopter maintenance. Once the maximum reimbursement is reached, which could occur during the current fiscal year (July 1 through June 30), there will be no further reimbursements.

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