

ATTACHMENT 5

From the January 31, 2017 City Council Meeting

DIRECTION FROM MAYOR AND CITY COUNCIL ON MEASURE Z PRIORITIES AND ADDITIONAL STAFF RECOMMENDATIONS

Public Safety – March 9, 2017

1. Consider funding an additional six police vehicles (\$500,000) in FY 16/17.
 - Council member Burnard (Ward 7): Consider utilizing the Wildrose vehicle restoration program. (Staff will provide an analysis of the program versus current practices.)
2. Consider purchasing replacement fire vehicles sooner than the next five years – accelerate replacement schedule.
3. Review vehicle replacement schedule for public safety vehicles.
4. Consider the additional of mechanics and minor capital enhancements to better service public safety vehicles.
5. Consider hiring incentives for certain public safety positions.
6. Consider funding an additional Senior Human Resources Analyst to work full-time on the proposed Police Department staffing enhancements.

Capital Investment – March 9, 2017

7. Consider delaying a capital bond until year 4 in favor of technology investments and existing capital facility needs.
 - Council member Gardner (Ward 1): Expedite the Request for Proposals (RFP) for the planning and design of the Main Library at the bus station site, as previously directed by the City Council.
 - Council member Davis (Ward 4): Analyze the need to spend \$30 million on a new Main library. Define exact scope of the Convention Center expansion for \$30 million. (Staff will provide these analyses.)
 - Council member Burnard (Ward 7): Allocate funding to pave / repair 80 miles of streets / road every year. (The current proposal adds \$2.3 million in annual road repair / paving funding, and increases annual miles paved / repaired from 28 to 43. Paving / repairing 80 miles annually would require \$11.6 million in additional annual funding compared to the current proposal of \$2.3 million.)
8. Analyze bonding for parking garages using rate revenue and not Measure Z. (Staff will provide an analysis.)
9. Develop parameters for ward-specific capital funds.
 - Council member Melendrez (Ward 2): Assess capital needs of wards with a high concentration of low-income residents; evaluate whether such wards require more than \$250,000 per year for capital improvements, in comparison to other communities.

- Council member Davis (Ward 4): Consider providing additional fund for ward-specific capital improvements versus downtown capital improvements. For example, in Ward 4 a new skate park is needed in the Mission Grove.
- Council member Burnard (Ward 7): Re-evaluate the need for ward-specific capital improvements versus downtown capital improvements (proposed through the capital bond).

Quality of Life – April 6, 2017

10. Consider spending more funds earlier on tree trimming, road paving / repair and multipurpose trails.
11. Provide additional detail on the Ward Action Teams and new positions requested in the City Manager's Office and City Attorney's Office.
12. Consider adding funding for homeless services.

Fiscal Discipline – April 6, 2017

13. If above items change funding priorities, discuss realistic timelines to build up General Fund reserves (to 20%), adequately fund Liability accounts, and refund the \$32 million interest-only Pension Obligation Bond that has a balloon payment every year.