

Intermountain Power Project Repower Project- Update on Riverside's Procurement of Energy and Transmission

Riverside Public Utilities Resource Operations and Strategic Analytics

Board of Public Utilities February 27, 2017

RiversidePublicUtilities.com

INTERMOUNTAIN POWER PROJECT (IPP) BACKGROUND

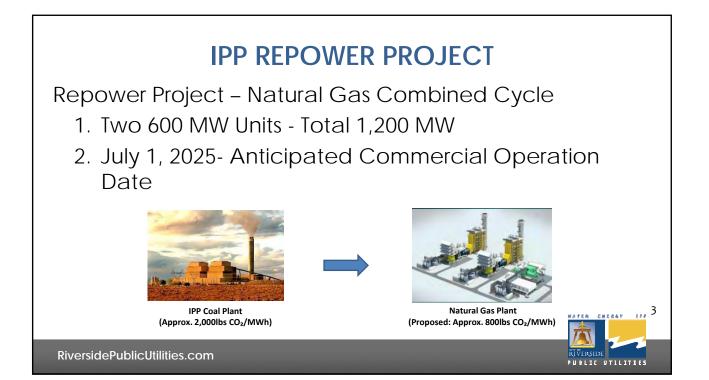
Current Project - Coal Plant

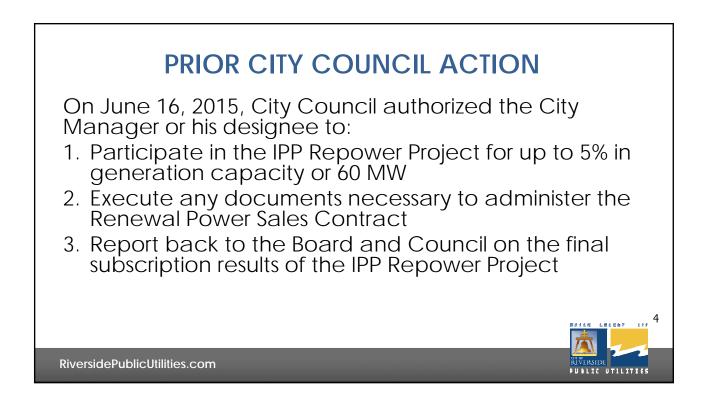
- 1. Located near Delta, Utah
- 2. 36 Participants (6- California, 30 Utah)
- 3. Two 900 MW Units- Total 1800 MW
- 4. Contract expires June 15, 2027

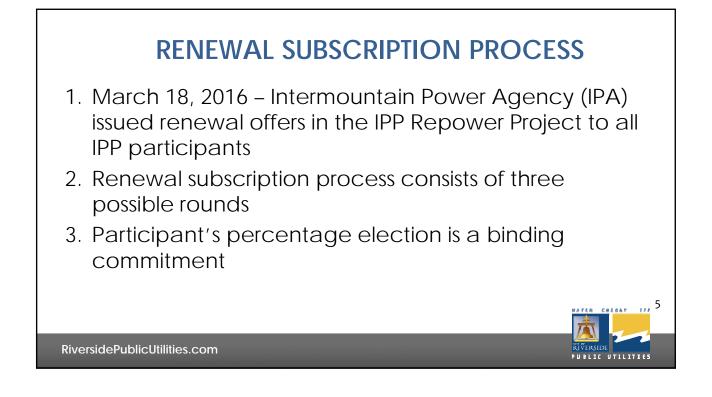


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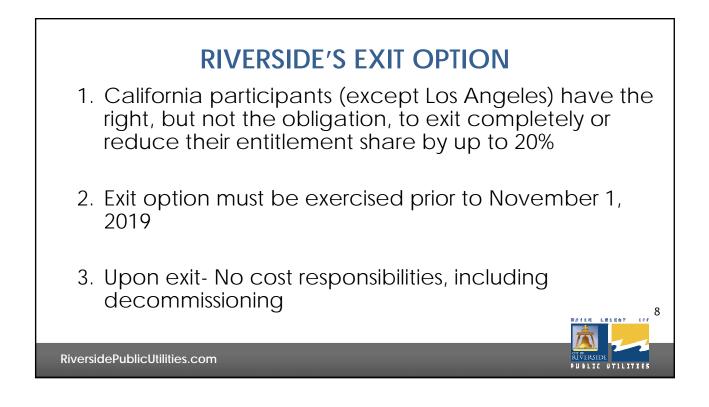








RIVERS 1. January 5, 2017- R Renewal Power Sa 2. Riverside's entitlem	PU's Gene iles Contra	act	er execut	ed the	
Component	Current IP	P Contract	IPP Repo	wer Project	
Generation	7.617%	136 MW	4.167%	50 MW	
Southern Transmission System	10.164%	244 MW	5.278%	127 MW	
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FINAL RESULTS IPP RENEWAL SUBSCRIPTION PROCESS

Repower Project subscription process was completed on January 17, 2017- fully subscribed

Participants	Generation Entitlement	STS Transmission Entitlement
Burbank Water & Power	4.167%	5.278%
Glendale Water & Power	4.167%	5.278%
Los Angeles Dept. of Water & Power	64.775%	82.053%
Pasadena Water & Power	1.667%	2.112%
Riverside Public Utilities	4.167%	5.278%
Utah participants	21.057%	0.000%
Total	100.000%	100.000%
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UTILITY 2.0- MAINTAIN FLEXIBILITY

- 1. Having generation entitlement of 50 MW in the IPP Repower Project will allow Riverside to maintain flexibility in RPU's future procurement planning process
- 2. Option to exit the Repower Project completely or reduce entitlement share by up to 20% before November 1, 2019
- 3. Consistent with RPU's Utility 2.0 framework



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PUBLIC UTILITIES

RECOMMENDATIONS

That the Board of Public Utilities:

- Receive an update on the procurement of energy and transmission from the Intermountain Power Project (IPP) Repower Project; and
- 2. Recommend that the City Council receive this update.

