

Attachment 5

Revised Fire Department Vehicle Replacement Plan

#	Front Line Units	Year	Age	Make	Jan '17 Total Miles	Jan '17 Total Hours	1st Repl.	2nd Repl.	3rd Repl.	4th Repl.
1	Battalion 1	2014	3	Ford Exp	16321		FY 2018/19	FY 2023/24	FY 2028/29	FY 2033/34
2	Battalion 2	2013	4	Chevy Sub	28402		FY 2018/19	FY 2023/24	FY 2028/29	FY 2033/34
3	Brush 1	1995	22	IH	47,925	3,678	FY 2017/18	FY 2032/33		
4	Brush 12	2015	2	HME	8800	412	FY 2029/30			
5	BS 5	2012			5518		FY 2026/27			
6	DC 13	2013			2721	153.7	FY 2027/28			
7	Engine 1	2001	16	KME	122,343	13,241	FY 2017/18	FY 2026/27		
8	Engine 10	2005	12	KME	175,004	5,180	FY 2017/18	FY 2032/33		
9	Engine 11	2006	11	KME	77821	6069	FY 2019/20			
10	Engine 12	2008	9	KME	86,946	7,402	FY 2017/18	FY 2025/26		
11	Engine 13	2009	8	KME	67078	3876	FY 2021/22			
12	Engine 14	2006	11	KME	77290	5384	FY 2019/20			
13	Engine 2	2011	6	KME	43235	1069	FY 2026/27			
14	Engine 3	2016	1	KME	9333	825	FY 2023/24			
15	Engine 4	2016	1	KME	10090	907	FY 2023/24			
16	Engine 5	2003	14	KME	123,875	9,559	FY 2017/18	FY 2027/28		
17	Engine 6	2001	16	KME	141,330	10,534	FY 2017/18	FY 2027/28		
18	Engine 7	2001	16	KME	140,713	13,998	FY 2017/18	FY 2025/26		
19	Engine 8	2007	10	KME	106,547	9,120	FY 2017/18	FY 2025/26		
20	Engine 9	2005	12	KME	118,253	10,338	FY 2017/18	FY 2032/33		
21	Haz Mat 2	2009	8	Spartan	6427	797	FY 2023/24			
22	Patrol 1	2016	1	Ford F450	4028	190	FY 2030/31			
23	Rescue 3	2008	9	Pierce	31448	2849	FY 2021/22	FY 2036/37		
24	Squad 1	2006	11	Ford F550	90,411	N/A	FY 2017/18	FY 2022/23	FY 2027/28	FY 2032/33
25	Squad 2	2003	14	Ford F550	114,270	7,314	FY 2017/18	FY 2022/23	FY 2027/28	FY 2032/33
26	Squad 5	2016	1	Ford F550	10186	259	FY 2020/21	FY 2025/26	FY 2030/31	
27	Truck 1	1997	20	Simon LTI	41,878	11,144	FY 2017/18	FY 2031/32		
28	Truck 13						FY 2017/18	FY 2032/33		
29	Truck 2	2006	11	ALF	45596	4838	FY 2020/21			
30	Truck 3	2001	16	ALF	102,685	8,550	FY 2017/18	FY 2030/31		
31	Water Tender 4	1986	31	IH	54,557	4,490	FY 2017/18	FY 2033/34		
32	Water Tender 5	1995	22	IH	9,341	1,802	FY 2017/18	FY 2033/34		