



City of Arts & Innovation

Metropolitan Museum Board

TO: METROPOLITAN MUSEUM BOARD

DATE: MARCH 22, 2017

FROM: ALEXANDER T. NGUYEN, ACTING MUSEUM DIRECTOR

**SUBJECT: MUSEUM DEPARTMENT PRIORITIES FOR BUDGET ENGAGEMENT
COMMISSION MEASURE Z SPENDING**

ISSUE:

Board review of the Riverside Metropolitan Museum's priorities for Budget Engagement Commission on Measure Z spending.

RECOMMENDATIONS:

That the Metropolitan Museum Board:

1. Review the Museum Department's priorities to include support of the Riverside Metropolitan Museum's expansion; and
2. Select an authorized representative from the Museum Board to speak at the April 6, 2017 Budget Engagement Commission meeting.

BACKGROUND:

On January 10, 2017, the City Council amended the Riverside Municipal Code establishing a Budget Engagement Commission to advise the City Council on spending and policy priorities based on the information received through quarterly financial and performance reports, including revenues from transaction and use tax, to work with City staff to maximize public engagement on municipal budgetary issues and to provide input on performance measures and reporting programs.

On February 14, 2017, the Mayor and City Council appointed eighteen members to the Budget Engagement Commission (Attachment 1). The Budget Engagement Commission is composed of nine business members and nine residents with a list of members on the attached City Council report. The Finance department has requested that all City Boards and Commissions comment on the Proposed Measure Z Spending Plan and select an authorized representative from the Museum Board to speak at the April 6, 2017 Budget Engagement Commission meeting.

DISCUSSION:

The Riverside Metropolitan Museum's Measure Z priority is to expand the Riverside Metropolitan Museum.

It is important to understand the City's overall framework. Attached are the City's plan for responsible spending (Attachment 2) and Measure Z spending priorities for the next five years (Attachment 3).

FISCAL IMPACT:

There is no general fund impact associated with this report.

Prepared by: Alexander T. Nguyen, Acting Museum Director/ Assistant City Manager

Attachments:

1. February 14, 2017, City Council Report Item 12
2. City Council's Responsible Spending Pledge
3. Proposed Measure Z Five Year Plan
4. Timeline through June 2017