

### **Timeline:**

The timeline below reflects various related meetings and actions, by the City Council and the BEC, for planning purposes. As needed, the BEC may schedule additional meetings to discuss Measure Z spending priorities. As requested by the BEC on February 23, 2017, a listing of departments that will be available to answer questions at each meeting is also provided.

- **March 9, 2017 – BEC Meeting:** Measure with a focus on Public Safety and Capital/Infrastructure
  - *Departmental representatives from Finance, Police, Fire, Public Works, General Services, Library, Museum, Human Resources, and City Manager's Office will be present to answer departmental specific questions.*
- **April 6, 2017 – BEC Meeting:** Second Quarter financial report (FY 2016/17) including updates on the CalPERS retirement costs, reports from City Commissions, and Measure Z with focus on Quality of Life, Fiscal Discipline, Operating Needs and Technology.
  - *Departmental representatives from Finance, Public Works, General Services, Innovation and Technology and City Manager's Office will be present to answer departmental specific questions.*
  - *Additional departments will be asked to attend based on questions and inquiries from the March 9 meeting.*
  - *To the extent possible, a representative from each City Board/Commission will be on hand to provide input and answer questions about their recommendations.*
- **April 11, 2017 – City Council Meeting:** Second Quarter financial report (FY 2016/17).
- **May 4, 2017 – BEC Meeting:** Riverside 2.0 Goals and Performance Measures, and recommendations on the Measure Z Spending Plan.
  - *Questions and inquiries from the BEC on March 9 and April 6, will determine the City departments that will attend to answer departmental specific questions.*
- **May 9, 2017 – Joint City Council and BEC Meeting:** **Measure Z Recommendations.**
  - *All City departments will be available for questions from the City Council and BEC.*
- **May 25, 2017 – BEC Meeting:** Optional regular meeting to discuss items within the purview of the BEC.

- June 8, 2017 – BEC Meeting: Third Quarter financial report (FY 2016/17), FY 2017/18 Mid-Cycle proposed adjustments, and updates to the five-year financial plan.
- **June 13, 2017 – City Council Meeting:** Third Quarter financial report (FY 2016/17), FY 2017/18 Mid-Cycle proposed adjustments, and updates to the five-year financial plan.