

## **Human Resources Department Budget Engagement Committee Priorities**

### **Items for consideration for presentation to BEC Committee**

1. Addition of one (1) Sr. Human Resources Analyst to handle additional hiring of sworn and non-sworn personnel
2. Critical upgrades to system infrastructure to vendor supported platforms
3. Expansion of the Tuition Reimbursement Program
4. Consultant services to assist in Citywide Succession Planning efforts
5. Consultant services for grant writing services to seek and apply for Employment Partnership Grants
6. Upgrades of 10 PC's in the HR department that are not able to handle current workload