

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: APRIL 10, 2017

GENERAL MANAGERS REPORT ITEM NO: 21

SUBJECT: MONTHLY POWER SUPPLY REPORT – February 2017 Power Usage: Wholesale Load (Vista): – 150,218 MWH (Chart 1)

Peak Demand: – 282 MW of which 223 MW came from RVSD available resources (Chart 2)

RVSD Energy Mix (Chart 1):

	Resource		<u>MWH</u>
a)	Nuclear		9,390
b)	Coal		44,285
C)	Large Hydroelectric		1,711
d)	Natural Gas		6,067
e)	Renewables		43,358
f)	Inter SC Trades		(242)
g)	Green Inter SC Trades		-
h)	CAISO Purchases		45,649
		Total:	150,218

43,358 MWH which yields 28.86% of the Total Wholesale Load Requirement

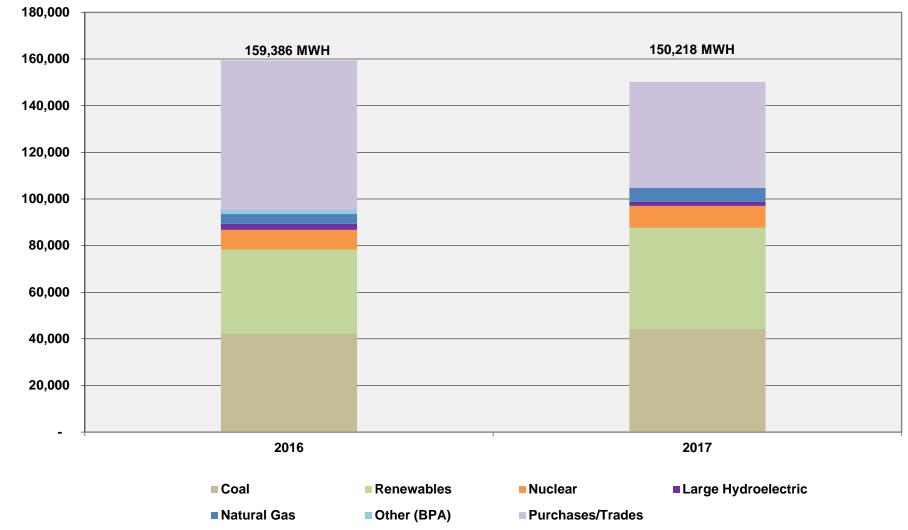
Resource Availability:

Total Green Power Supply

Nuclear:	Palo Verde units 1, 2 and 3 operated at 99.81% capacity factor for the month.		
Coal:	IPP units 1 and 2 operated at 48.1% capacity factor for the month.		
Large Hydro:	Hoover, RVSD's capacity entitlement was 20 MW, with energy entitlement of 1,711 MWH.		
Natural Gas:	Clearwater's availability was 100% for the month. RERC's (Units 1, 2, 3 and 4) availability was 100.00% for the month. Springs's (Units 1, 2, 3 and 4) availability was 100.00% for the month.		
Renewable:	Salton Sea units operated at 47.84% capacity factor for the month. Vulcan unit operated at 70.55% capacity factor for the month. Wintec operated at 30.86% capacity factor. WKN operated at 32.52% capacity factor. Transwind operated at 16.32% capacity factor. Kingbird Solar operated at 23.66% capacity factor. Tequesquite Solar operated at 15.30% capacity factor. AP North Lake Solar operated at 16.34% capacity factor. Camelot Solar2 operated at 24.65% capacity factor. Bigsky Solar3 operated at 22.06% capacity factor. Bigsky Solar3 operated at 19.31% capacity factor.		
Ų	aphical comparisons represents RPU's February: :Total Energy Requirements/Resource Mix		
Chart 2: Peak Hour Total Canacity			

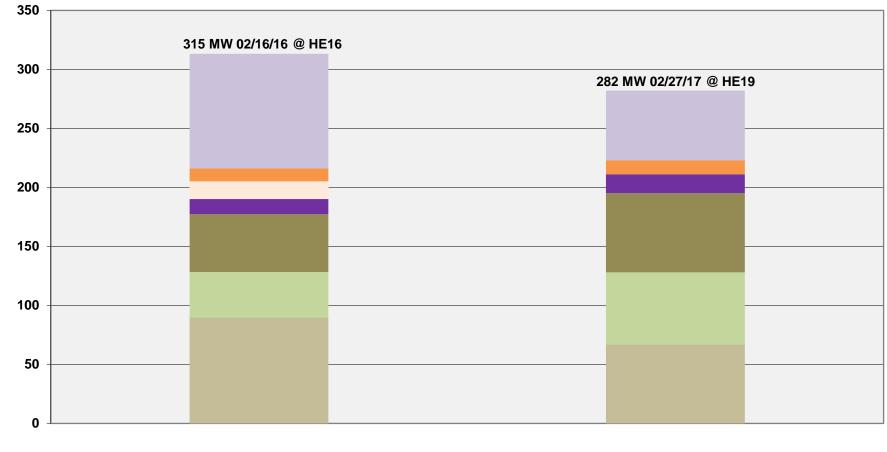
- Chart 2: Peak Hour Total Capacity
- Chart 3: Retail Customer Load
- Chart 4: Daily Peak Load and Temperature Comparisons
- Chart 5: Monthly Peak Load and Temperature

Chart 1 Total Energy Requirements/Resource Mix - February



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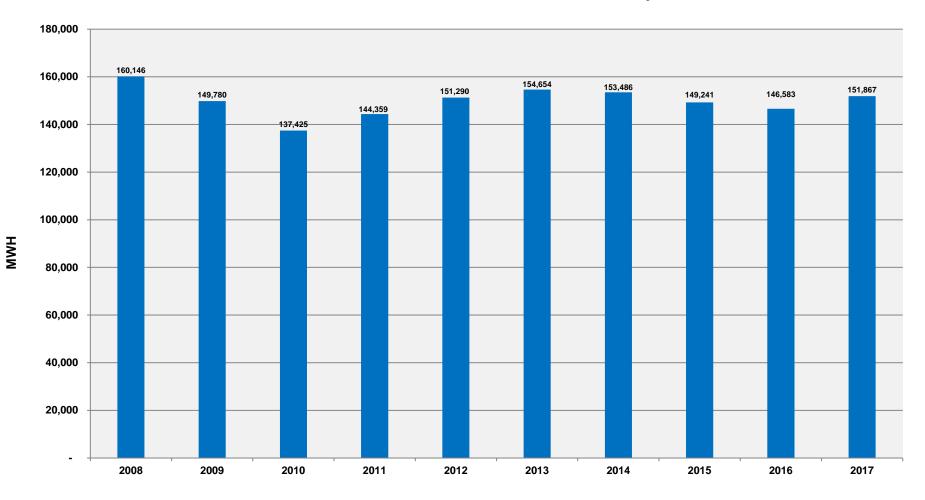
Chart 2 Peak Hour Total Capacity - February



■ IPP ■ GREEN POWER ■ RERC ■ HOOVER ■ CONTRACTS ■ PALO VERDE ■ CLEARWATER ■ PURCHASES/TRADES

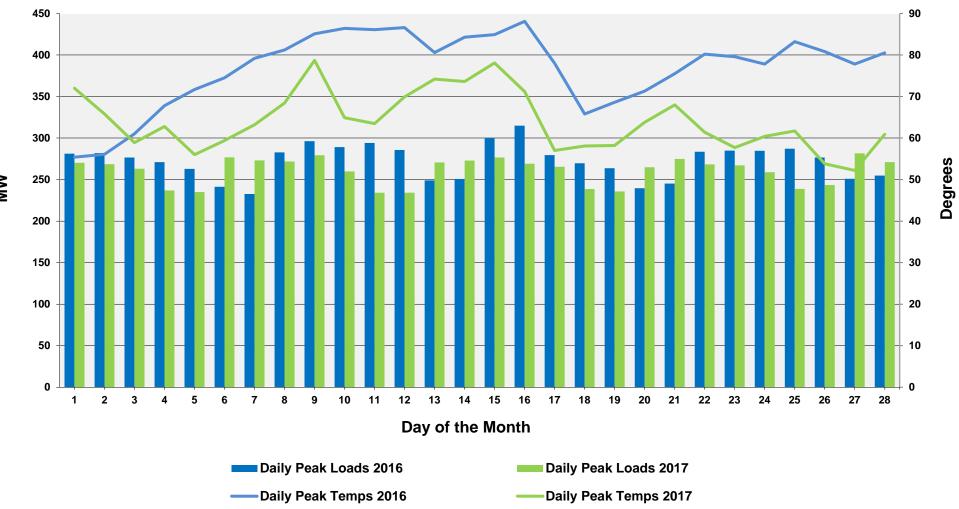
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Chart 3 Retail Customer Load - February



Retail Load

Chart 4 Daily Peak Load and Temperature Comparisons February



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