| Hem | Funding Request | Category | Original Proposal (Funded/ Unfunded) / Revised |  | $\underset{\substack{\text { Year } 201718}}{\text { F20 }}$ | $\underset{\substack{\text { Year3 } \\ \text { F } 201819}}{ }$ | $\underset{\substack{\text { Year4 } \\ \text { F } 2019 / 20}}{ }$ | $\underset{\substack{\text { Year5 } \\ \text { F2020/21 }}}{ }$ | Year 1-5 Totals | Year6-10 | Year 11-15 | Year 16-21 | 20 Yeartotals | Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 |  |  |  |  |  |  |  |  | 6078 | S |  |  | 60729 |  |
| $\stackrel{1}{2}$ | General Fund Reserve (15\%) | Financial Discipilin/Responssibility | Oininal - Funded | 6,078,5 | ${ }_{5}^{5} 157.7680$ | ${ }_{5}^{\text {\$ }}$ \$308.007 | ${ }_{5}{ }^{\text {\% }}$ 2718101 | 1.30178 | 6,078,592 23,995925 | ${ }_{\text {\% }}^{5} 5.000,000$ | \$ $2,500,000$ | \$ 3 3,000,000 | $\underbrace{}_{\substack{\text { c,078,592 } \\ 3359595}}$ |  |
| 3 | General Fund Reserve ( $150 \%$ ) | Financial Disiscipine/e/Ressosonsibility | Revised | 5,554,224 | 15,760,018 | 3.000,00 | 2,78,101 | 1,301, 89 | [3,554,224 | 5,000,000 | 2,500,000 | 3,00,000 | $\begin{array}{r}\text { 33,55,914 } \\ \hline \text { 5,54,224 }\end{array}$ |  |
| 4 | General Fund Reserve ( $20 \%$ ) | Financial Discripine/Responsbility | Revised | \$ | 16,292,38 | 3,983,2 | 3,440,679 | 3,025,4 | 26,741,783 | \$ 5,0 | 2,500, | 000,0 | 37,241,783 | Q Quater Financial Report (F) 2016/17) |
| 5 | Payoff of the Balloon $\$ 32$ million Pension Obligation Bond | Financial Discipiline/Responsibility | Oniginal - Funded | \$ - | 4,500,000 | 5,000,000 | \$ - | \$ . | 9,500,000 | \$ 20,000,000 | 5,000,000 | \$ - | 34,50,000 | Paid off over 10 Years. Final payoff schedule will be determined based on market rates and financing options available at that time. |
| 6 | Payoff of the Balloon $\$ 32$ million Pension Obligation Bond | Financial Discipine/Responsbility | Revised | \$ - | 2,145,000 | \$ 2,145,000 | 2,145,000 | 2,145,000 | \$ 8,580,000 | \$ 10,725,000 | \$ 2,145,000 | \$ - | 21,450,000 | February 2017 Finance Committee recommendation to utilize Measure Zfunding to pay off the BAN. The General Fund portion of the POB costs is a pproximately $55 \%$ of the total. The revised 10 -year financing reflects $\$ 39$ million in total principal and interest payments. The total amounts presented are the General Fund portion only. Estimated City Council approval in April/May 2017. |
| 7 | $50 \%$ Funding for Workers Comp and General Lability | Financial Discipipe/Responsibility | Oininal - -unded | \$ | , 000,000 | 4,000,000 | \$ | \$ . | 8,00,000 | \$ | \$ - | \$ - | 8,000,00 | \$8 million is estimated to result in a $50 \%$ fund ing level by F |
| 8 | Liability for excessunused vacation | Financial Discipiline/Responssbility | inal - Unfunded | \$ | \$ - | 1,000,000 | \$ | \$ . | 1,000, | \$ . | \$ . | \$ . | 0,000 |  |
| , | Additional Swom Police Postions | Public Safety | Original - Funded | \$ . | 3,700,000 | \$ 6,500,000 | \$ 8,800,000 | \$ 11,000,000 | \$ 30,000,000 | \$ 63,821,041 | \$ 81,453,618 | \$ 127,969,371 | \$ 303,244,030 | Year 2: Add back 17 swom offic ers reduced during FY 2016-18 TwoYear Budget <br> Year 3: Add 16 additional officers <br> Year 4: Add 14 additional officers <br> * 60 total 13 additional offic ers increase for salaries, benefits, etc. |
| 10 | Police Officer Lateral Hire Incentives and Recruitment Costs | Public Safety | New | \$ . |  | 344,360 | 344,360 | 344,360 | 1,033,080 |  | \$ - \$ | \$ - | 1,033,080 | Includes hiring and retention bonuses, vacation bank accruals, and testing/background expenditures. |
| 11 | Additional Dispatchers | Public Safety | Original - -unded |  | 260,000 | \$ 480,000 | 705,000 | \$ 930,000 | \$ 2,375,000 | \$ 5,395,79 | \$ 6,886,533 | \$ 10,819,229 | \$ 25,476,541 | Year 2: Add 3 additional dispatchers Year 3: Add 2 additional dispatchers Year 4: Add 2 additional dispatchers Year 5: Add 2 additional dispatchers * 9 total dispatchers are all net "new" positions; all positions have an estimated $5 \%$ a nnual inc rease for salaries, benefits, etc. |
| 12 | Dispatcher Hiring Incentives and Rec ruitment Costs | Public Safety | New | \$ |  | 107,533 | 107,533 | 107,533 | 2,600 | \$ - | \$ - | \$ - | 2,600 | Includes vacation bank accruals and testing/background expenditures. |
| ${ }^{13}$ | Civilian Personnel (non-dispatchers) | Public Safety | Original- - unded |  | 790,000 | \$ 813,700 | 838,111 | 888,398 | \$ 3,330,209 | \$ 4,858,123 | \$ 5,631,896 | \$ 7,954,528 | \$ 21,74,755 | Year 2: Add back alln non-swom FY 2016-18 Two-Year Budget Reductions, including records specialist (2), sr. office special list (2), assistant range master ( 0.75 ), sr. police records special list (2), <br> background investigator (1.25), custodian (1), general service worker <br> (1), office special ist (1) <br> -11 total civilian (non-dispatc hers); all positions have an estimated $3 \%$ annual increase for salaries benefits, etc. |
| 14 | Human Resources-Senior Analyst | Public Safety | New | \$ - | 113,500 | \$ 119,175 | 125,134 | 131,390 | 489,199 | \$ 697,436 | \$ 70,026 | \$ 1,030,542 | \$ 2,987,204 | may differ based on starting salary and CaIPERS tier. Current costs anticipated 5\% annual increases |
| 15 | Reinstatement of fire Squad | Public Safety | Oinginal - -unded | 450,000 | 792,788 | 832,438 | 874,060 | 917,763 | 3,867,058 | \$ 5,324,780 | \$ 6,795,918 | \$ 10,676,866 | \$ 26,664,622 | Approved by City Council in December 2016. Estimates include 5\% annual inc reases (salaries, benefits, etc.). |
| 16 | Reinstatement of Captains (Taining and AIFon) | Public Safety | Oinginal - -unded | \$ | \$ 450,025 | 472,563 | 496,153 | 520,960 | 1,939,664 | 3,02,566 | 3,85,645 | 6,060,632 | 14,88,506 | Etimates include 5\%a anual increases (sala nes, benefit, etc.). |
| 17 | Reinstatement of Batala | Public Safety | Original- -unded | \$ | 282,595 | \$ 296,725 | 311.561 | 327,139 | 1,218,020 | \$ 1,898,032 | \$ 2,422,423 | \$ 3,805,798 | \$ 9,344,273 | Estimates include 5\%a anual increases (salaries, beenefits, etc.). |
| 18 | Police Vehicles (Replacement, maintenance, and repair) | ublic Safety | I- Funded | \$ | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 8,00,000 | 3,00,000 | \$ 2,000,000 | 2,400,000 | 16,00,000 |  |
| 19 | Revised PD Vehic le Replacement and Maintenance Plan | Public Safety | Revised | \$ . | 2704,822 | 2,745,119 | 2,786,221 | 2,828,146 | 11,064,308 | \$ 11,349,537 | \$ 12,530,805 | \$ 16,70,237 | 51,714,887 | Annual debt servic es of $\$ 690,000$ plus replacement of vehic les each year. Useful life of 3-5 years; 4 year financing ( $\$ 2.5$ million) |
| 20 | Purchase 6 PD Vehicles in FY 2016-17 | Public Safety | New | 307,000 | (84,575) | \$ (84,575) | \$ (84,575) | \$ (84,575) | (31,300) | \$ - | \$ - | \$ - | (31,300) | A recommendation to fund six vehic les, would reduce the need for vehic les purchased in future years. |
| 21 | Refutisis PD V e hicle (Plilot Program) | Public Safety | New | \$ | 50.000 | \$ - | \$ - | s | 50,000 | \$ - | \$ - | \$ - | 50,000 | \$25,000 pervenicle - 2 vehicle pilot program. |
| 22 | Fire Vehic les (Replacement, ma intenance, and repair) | Public Safety | Oiginal - Funded | \$ - | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 6,400,000 | 4,160,000 | 1,600,000 | 1,920,000 | 14,080,000 |  |
| ${ }^{23}$ | Revised Fire Vehicle Replacement and Maintenance Plan | Public Safety | Revised |  | 1,690,000 | \$ 1,990,000 | 3,574,252 | 3,894,158 | \$ 11,148,410 | \$ 19,538,870 | \$ 14,235,618 | \$ 13,552,341 | 58,45,239 | One-time replacement of 16 vehicle; 10-year fina ncing (\$13.7 million). Additional layering in of vehicle replacement for remainder of vehicles. |
| 24 | Fleet Fac illy Capital Repais Needed | Public Safety | New | \$ | 100,000 | s | \$ | \$ | 100,00 | \$ - | \$ - | \$ - | 100,000 |  |
| 25 | Additional Fleet Mechanic s for Police Department (2) | Public Safety | New | \$ | 181,000 | 190,050 | 199,553 | 209,530 | 780,133 | \$ 1,112,211 | \$ 1,227,971 | \$ 1,643,419 | \$ 4,763,734 | may differ based on starting salary and CaIPERS tier. Current costs antic ipated $5 \%$ annual inc reases for first 5 -years with $2 \%$ increases thereafter. |
| 26 | Additional Fleet Mec hanic s for Fire Department (2) | Public Safety | New | \$ - | 181,00 | 190,050 | 199,553 | 209,530 | 780,133 | \$ 1,112,211 | \$ 1,227,971 | \$ 1,643,419 | 4,76,734 | Total salary and benefits - based on existing position. Final a mounts may differ based on starting salary and CaIPERS tier. Current costs antic ipated 5\% a nnual inc reases for first 5-years with 2\% inc reases thereafter. |
| 27 | Funding Gap - Existing Services (based on the FY 16-17 1st Qtr General Fund Operating Defic it estimate) | Cnitical Operating Needs | Oniginal - Funded | 3,471,408 | 4,914,203 | \$ 10,189,841 | 16,64, 861 | 10,086,464 | 45,305,7T | \$ 37,500,000 | \$ 27,50,000 | \$ 17,500,000 | \$ 127,805,77 | Based on 5 -Year Model and largely associated with union contracts. Model assumes no-raises for SEIU in Year 5 . |
| 28 | Funding Gap - Existing Services (based on the FY 16-17 2nd Qtr General Fund Operating Defic it estimate) | C intical Operating Needs | Revised | 3,939,526 | 5,482,404 | \$ 10,787,847 | 17,26,026 | 10,734,277 | 48,210,030 | \$ 37,50,000 | \$ 27,50,000 | \$ 17,500,000 | \$ 130,710,080 | Based on 5-Year Model and largely associated with union contracts. Model assumes no-ra ises for SEIU in Year 5. |
| $\begin{array}{r}29 \\ \hline 30 \\ \hline\end{array}$ | Principal Analast(Clity Managers office) | Cintical Operating Needs | Oniginal- Funded |  | \$ <br>  <br> $\$$ <br> $\$$ |  | \$ $18,1,9613$ <br> \$ 27,000 | ¢ 191,008 <br> $\$$ 27,000 | ${ }_{1711,171}$ | S $1,043,715$ <br> $\$$ 147,535 | \$  <br> $\$$ $1,1,12,3,35$ <br> $\$$ 102,80 | $\xrightarrow{1,542,208}$ | 4,499,438 |  |
| ${ }^{31}$ | Eudaet Engagementeomisson support | Coticialoperating veeds | Oniole | 5.000 | \$ 500,00 | \$ 500,000 | \$ 50,0000 |  | 2,000,000 | \$ ${ }_{\text {S }}$ | 2,50,000 | 3, 2000,000 | 10,000,024 | Supplies, printing and maling, video and security saft |
| ${ }_{33} 32$ | Fr 2016-18 Budget Reductions ( non-swom) | Citical operating Needs | Oiginal - Unfunded Oiginal - Funded | ${ }_{\text {s }}$ | 3,659,04 | 3,309,094 | \$  <br> $\$$ $3,659,044$ <br> $2,618,182$  | 3,669,044 | $\underset{\text { 12,636,176 }}{6,54,455}$ |  | $\xrightarrow{18,295,220} 1$ | \$ ${ }^{\text {S }}$ | $73,180,880$ $48,436,364$ | timated $\$ 30$ million |


| tem \# | funding Request | Category | Original Proposal (Funded/Unfunded)/ Revised | Year 1 FY 2016/17 | Year 2 FY 2017/18 | $\begin{gathered} \hline \text { Year3 } \\ \hline \text { FY 2018/19 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Year4 } \\ \hline \text { FY 2019/20 } \end{gathered}$ | Year5 FY $2020 / 21$ | Year 1-5 Totals | Year6-10 | Year 11-1 | ear 16-21 | 20 Yeartotals | Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 34 | New Police Headquarters | Facility Capital Needs | Oininal - Funded | \$ - | \$ - | 2,181,818 | 4,363,636 | 4,363,636 | 10,909,091 | \$ 21,88,182 | \$ 21,88,182 | \$ 26,18,818 | 80,72, 273 | Estimated $\$ 50$ million - Depending on features, liability costs will increase. |
| 35 | Convention Center Expanso | Facility Capital Needs | Oinigial- - unded |  |  | 1,745,455 | \$ 3,490,909 | \$ 3,490,909 | 8,777,273 | \$ 17,45,545 | \$ 17,454,545 | \$ 20,945,455 | 64,581,818 |  |
| ${ }^{36}$ | Museum Expansion and Rehab | Facilit Capital Needs | Oininil-Funded | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | 654,545 65545 | \$ $1,3090,091$ <br> \%  | \$ 1,309091 <br> ¢ 130091 | 3,272,727 | 6,545,455 | 6,545,455 | \$ $7.7884,455$ |  | Stimated 115 milion |
| ${ }^{37}$ | New Parkng Garage 1 |  |  | ${ }_{5}^{5}$ | ${ }_{5}$ | 654,545 | \$ $1,3000,01$ <br> $\$$ 1,309091 | ${ }_{\text {l }}^{1,3090,091}$ | s $3,22,727$ | ${ }^{6,5545,455}$ | ${ }_{6,545,455}^{6,45}$ | $\begin{array}{ll}\text { \$ } & 7,844545 \\ \$ & 7,854,455\end{array}$ | ${ }_{2}^{24,248,182}$ | Esimated 515 milion |
| 39 | ${ }_{\text {a }}^{\text {Annual Allocation for }}$ | Facility Capital Needs | Oniginal- - Funded | \$ . | 2,000,000 | 2,000,000 | 2,00,000 | 2,000,000 | 8,000,000 | 10,000,000 | 10,00,000 | \$ 12,000,000 | 40,000,00 |  |
| 40 | Annual Deferred Maintenance (Existing Fac ilities) | Faciily Capital Needs | Original - -unded | \$ . | 1,000,000 | 1,500,000 | 250,00 | 1,450,000 | 4,200,000 | \$ 7,50,000 | \$ 7,500,000 | \$ 9,000,000 | 28,200,000 |  |
| 41 | Facility Capital Needs - Additional Need | Facility Capital Needs | Oiginal- Unfunded |  | 2,000,000 | 1.500,000 | 2,750,000 | 1,550,000 | 7,800,000 | \$ 7,50,000 | \$ 7,500,000 | \$ 9,000,000 | 31,800,000 |  |
| 42 | Street Maintenance and Repair-Patial Funding | Qually of Life | Oniginal - -unded | \$ | 7,000,000 | 1,500,000 | \$ - | 3,000,000 | 11,500,000 | 9,000,000 | 12,500,000 | 15,00,000 | 48,00,000 |  |
| 43 | Street Maintenance and Repair-Additional Need | Quality of Life | Original - Unfunded | \$ . | 3,000,000 | 8,500,000 | 10,000,000 | 7,000,000 | 28,50,000 | \$ 41,00,000 | \$ 37,50,000 | \$ 45,000,000 | \$ 152,000,000 |  |
| 44 | Request of fund 80 miles of paving | Qually of Life | Revised |  | 12,210,000 | 12,210,000 | 12,210,000 | 12,210,000 | 48,80,000 | \$ 61,05,000 | 61,05,000 | 73,26,000 | 244,200,000 | Amounts needed to pave 80 mies pery year. Amounts in |
| 45 | Tee Timming - Partial Funding | Quality of Life | Original- - unded | \$ | ${ }^{12,000,000}$ | $1.000,000$ |  |  | 2,000,000 | \$ 3,000,000 | 3,000,000 | 2,000,000 | 10,000,000 |  |
|  | Tree Timming - Additional Need | Qually of Life | Original - Unfunded |  | 1,000,000 | \$ 1,000,000 | \$ 2,000,000 | 2,000,000 | 6,000,000 | 7,000,000 | 7,000,000 | 10,000,000 | 30,00,000 |  |
| 47 | Community Advocate (City Managers Office) | Qually of Life | Original - -unded | \$ . | 165,000 | 173,250 | 181,913 | 191,08 | 711,171 | \$ 1,043,715 | \$ 1,152,345 | \$ 1,542,208 | 4,449,438 |  |
| 48 49 | Prose cutor (city Attomel's office) | Qually of Lfe | Oniginal-Funded | ${ }_{5}^{5} 5$ | \$ 225.000 | \$ 236,250 <br> \$ 236,20 | $\begin{array}{ll}\text { \$ } & 248,063 \\ \text { \$ } \\ \text { ¢ }\end{array}$ | \$ 260,466 | ${ }_{\text {\$ }}^{\text {\$ }} \quad 9.969,788$ | \$ ${ }_{\text {\$ }} 1,423,277$ | $\begin{array}{ll}\text { \$ } & 1,571,380 \\ { }_{5} & 1,571,380\end{array}$ | ${ }^{\text {\$ }}$ \$ $2,120,0011$ | ${ }_{\substack{6,067,416 \\ 6,123,666}}$ |  |
| 50 | Prosectuor (City Atomeys ofice) | Quaitity of fife | Oinginal - Funded | ${ }_{\$} \quad 50,250$ | \$ 550.000 |  | \$ 50,000 | \$ 200,460 | \$ 100, ${ }^{\text {coue }}$ | \$ ${ }^{\text {s }}$ | \$ 100,000 | \$ ${ }_{\text {s }}$ | \$ ${ }^{\text {S }}$ | Approved bly City councili l Febmary 20.1 . Quality of ife sureys |
| 51 | Intem and Volunteer Coordinator | Qualty of Life | Original - Unfunded | \$ |  | 90,000 | 94.500 | 99,225 | 283,725 | \$ 542,189 | 598,621 | \$ 801,147 | 2,255,682 |  |
| 52 |  | Technology | Original- - unded | \$ | \$ - \$ | 1,000,000 | \$ - | 1,000,000 | \$ 2,000,000 | \$ 6,200,000 | \$ - | \$ | \$ 8,200,000 | General Fund portion only. |
| 53 | lew Enteprise Resource Planning (ER | Technology | Revised (Unfunded) | \$ . | \$ - ${ }^{\text {s }}$ | \$ - | 1,000,000 | \$ | 1,000,000 | \$ 4,00,000 | \$ - | \$ | 5,000,000 | General fund portion only. |
| 54 55 | Cyberse cuity - Partial Funding | Technology | Original - Funded | $\stackrel{5}{5}$ | 900.000 | 500,000 400000 | ${ }_{5}^{5}$ | s  | $\begin{array}{\|rr\|} \hline \$ & 750,000 \\ \hline & 2,850,000 \\ \hline \end{array}$ | ${ }_{\text {\$ }}^{5}$ | ${ }_{\text {\$ }}^{5}$ | ${ }_{5}^{5}$ |  |  |
| 56 | Hardware (severs, storage, and network | Technology | Oiginal- - -unded | \$ | \$ - | 500,000 | \$ | 500,000 | \$ 1,000,000 | \$ 500,000 | \$ . | \$ | \$ 1,50,000 |  |
| 57 | Hardware (senvers, storage, and network | Technology | Revised - Unfunded | \$ . | 2,410,000 | 1,910,000 | 2,410,000 | 1,910,000 | 8,640,000 | \$ 1,910,000 | \$ . | \$ | 10,55,000 |  |
| 58 | equipment- - Partial Funding | Technology | New (Unfunded) | \$ | 1,300,000 | 1,300,000 | 1,300,000 | \$ 1,300,000 | 5,200,000 | \$ 1,30,000 |  |  | 6,500,000 |  |
| 59 60 | Innovation and Technology Staffing | Technology | New Unfunded) New (Untunded) | ${ }_{5}^{\$}$ | 800,000 | 880,000 | 1800.000 882000 | 1800,000 880 8000 | 3,200,000 | 800,000 | \$ | \$ | 4,000,000 |  |
| 61 |  |  |  | ${ }_{5}^{5}$ |  | 820,000 | ${ }^{20.000}$ |  |  | 820,0 | ${ }_{5}$ |  |  |  |
| 62 63 |  |  |  | 5 |  | ${ }_{5}$ | ${ }_{5}$ | ${ }_{5}^{5}$ | ${ }_{\text {¢ }}$ - | ${ }_{\text {s }}$ | ${ }_{\text {s }}$ | ${ }_{\text {s }}$ | ${ }_{\text {s }}$ - |  |
| ${ }_{64}^{63}$ |  |  |  | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{\text {s }}$ | ${ }_{5}^{5}$ - | \$ | ${ }_{5}^{5}$ |  |
| 65 |  |  |  | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ - ${ }^{5}$ | ${ }_{5}^{5}$ | ${ }^{5}$ | ${ }_{5}^{5}$ | \$ | \$ | \$ | \$ | \$ |  |
| 66 |  |  |  |  | \$ - ${ }^{\text {¢ }}$ | \$ - | \$ - | \$ | \$ | \$ | \$ . | \$ | \$ |  |
| ${ }_{68}^{68}$ |  |  |  | ${ }_{5}{ }^{\text {s }}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ - | ${ }_{5}^{5}$ : | \$ | ${ }_{5}$ : | \$ | ${ }_{\$}$ - | ${ }_{5}^{\$}$ | ${ }_{5}^{5}$ |  |
| 68 <br> 90 <br> 70 |  |  |  | ${ }_{5}$ | ${ }_{5}$ | ${ }_{5}^{5}$ | ${ }_{5}$ | ${ }_{\text {s }}$ | \$ | \$ | \$ | \$ | \$ |  |
| 71 |  |  |  | ${ }_{5}^{\text {S }}$ | ${ }_{\$}^{5}$ : ${ }_{\text {s }}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ : | \$ | \$ | \$ | \$ | \$ | \$ |  |
| 72 |  |  |  | 5 . | ${ }_{5}$ | ${ }_{5}$ | \$ . | ${ }_{5}^{5}$ | \$ | \$ | \$ | ${ }_{5}$ | ${ }_{5}$ |  |
| 74 |  |  |  | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{\text {s }}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}$ | \$ | ${ }_{\text {s }}^{5}$ | ${ }_{5}^{5}$ | $\stackrel{\text { s }}{5}$ |  |
| 75 |  |  |  | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | \$ | ${ }_{5}^{\text {s }}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ |  |
| 7 |  |  |  |  | ${ }_{5}$ |  | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}^{5}$ | ${ }_{5}$ | ${ }_{\text {s }}$ | ${ }_{\text {s }}^{\text {s }}$ | ${ }_{\text {s }}$ \% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

