

**Public Utilities Department
March 2017**

Baker Tilly Performance & Financial Audit Recommendations - Action Plan Update							
	# of findings	TOTAL	In current budget	Not in current budget	Planning / Research	In progress	Complete
Administration	9	\$ 75,000	\$ -	\$ 75,000	3	4	2
Customer Relations	1	\$ -	\$ -	\$ -	0	1	0
Energy Delivery	7	\$ 250,000	\$ -	\$ 250,000	4	2	1
Finance	18	\$ 425,000	\$ -	\$ 425,000	8	3	7
Technology	15	\$ -	\$ -	\$ -	9	6	0
Water	2	\$ -	\$ -	\$ -	0	1	1
TOTAL	52	\$ 750,000	\$ -	\$ 750,000	24	17	11