



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: APRIL 18, 2017

FROM: GENERAL SERVICES DEPARTMENT WARD: 3

SUBJECT: ACCEPT GRANT FUNDS FOR RIVERSIDE MUNICIPAL AIRPORT AIRCRAFT APRON AND RUNWAY REHABILITATION FROM THE FEDERAL AVIATION ADMINISTRATION IN THE AMOUNT OF \$874,687, AND AUTHORIZE THE APPLICATION AND ACCEPTANCE OF STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, DIVISION OF AERONAUTICS AIRPORT IMPROVEMENT PROGRAM MATCHING GRANT IN THE AMOUNT OF \$43,734.38 WITH AIRPORT MATCHING FUNDS IN THE AMOUNT OF \$53,453.62 FOR A TOTAL ESTIMATED PROJECT COST OF \$971,875 – SUPPLEMENTAL APPROPRIATION

ISSUES:

Accept grant funds for Riverside Municipal Airport Aircraft Apron and Runway Rehabilitation from the Federal Aviation Administration in the amount of \$874,687; authorize the application and acceptance of State of California, Department of Transportation, Division of Aeronautics Airport Improvement Program Matching grant in the amount of \$43,734.38 and appropriation of Airport funds in the amount of \$53,453.62 for a total estimated project cost of \$971,875.

RECOMMENDATIONS:

That the City Council:

1. Authorize the acceptance of grant funds in the amount of \$874,687 from the Federal Aviation Administration for Fiscal Year 2016-2017;
2. Authorize the application and acceptance of grant funds in the amount of \$43,734.38 from the State of California, Department of Transportation, Division of Aeronautics for Fiscal Year 2016-2017;
3. Adopt a Resolution Authorizing Application and Acceptance of Federal Aviation Administration Airport Improvement Program Grant Assurances and State of California Airport Improvement Program Matching Grant Funds for Airport Improvements Projects;
4. Upon grant awards from the Federal Aviation Administration and State of California, increase revenues in the amounts of \$874,687 and \$43,734.38 respectively and

appropriate expenditures to a project account as assigned by the Finance Department for the Airport Runway and Apron Rehabilitation Construction project;

5. In the event the State of California funds are not awarded, authorize a supplemental appropriation of \$43,734.38 from the Airport Fund (530) to the designated project account;
6. Authorize a supplemental appropriation from the Airport Fund (530) in the amount of \$53,453.62 for Airport matching funds to a project account as assigned by the Finance Department for the Airport Runway and Apron Rehabilitation construction project; and,
7. Authorize the City Manager, or his designee, to execute all grant documents.

BACKGROUND:

The City of Riverside has made ongoing investments to accommodate growth at Riverside Municipal Airport, including reconstructing the main runway and a taxiway. Staff has identified approximately 600,000 square feet of aircraft parking apron and Runway 09/27 that are in need of rehabilitation to ensure continued safe aircraft operations. This rehabilitation will consist of crack sealing, slurry coating and painting (Attachment 1). The project cost is estimated at \$971,875.

DISCUSSION:

On April 5, 2016, City Council authorized acceptance of grant funds from the Federal Aviation Administration (FAA) and the State of California for design and engineering services for rehabilitation of the aircraft apron and Runway 09/27. On June 7, 2016, City Council approved a Professional Consultant Services Agreement with Mead & Hunt to complete the design services. With the design complete, the next phase is construction of the project.

In January 2017, a FAA Airport Improvement Program grant application was submitted. The table below shows the funding plan for the project.

Fund Source	Amount
FAA Grant (90% of project cost)	\$874,687.00
State Grant (5% of FAA Grant Award)	\$43,734.38
City Airport Funds (balance)	\$53,453.62
PROJECT ESTIMATE	\$971,875.00

In the event the State funding is not available, funds are available in the Airport Fund Balance to cover the State match portion.

The performance period for this grant is effective for four years from the date FAA authorizes funding.

Following grant acceptance, staff will issue a Request for Inviting Bids and return to City Council to award a contract to complete the work. The project is anticipated to be completed by the end of calendar year 2017.

FISCAL IMPACT:

There is no fiscal impact to the General Fund. The estimated project cost is \$971,875. Grant funds in the amount of \$874,687.50 will be reimbursed from the Federal Aviation Administration and \$43,734.38 is expected from the State of California. The balance of funds in the amount of \$53,453.62 are available in the Airport Fund balance to be transferred to a project account designated by the Finance Department. In the event the State of California funds are not available, the State portion of \$43,734.38 is available in the Airport Fund Balance.

Prepared by: Carl Carey, General Services Director
Certified as to
Availability of funds: Scott G. Miller, Ph.D., Chief Financial Officer/City Treasurer
Approved by: Marianna Marysheva, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Airport Aircraft Apron and Runway Rehabilitation Project Area
2. Resolution