

Requests from City Commissions and Boards

Commission	Speaker	Request	New Recommendation (Y/N)	New Recommended Cost	Comment
Board of Library Trustees	Michael Yonezawa	Capital Investment for New Main Library	No	\$30 million	Discussed for 10+ years. Unanimous approval by City Council and Board of Library Trustees February 2016.
		Permanent Jesus S. Duran Eastside Library	Yes	\$15 million	Currently in a leased location. Lease expires 10/1/19. Monthly base lease \$15,515 + Common Area Maintenance \$4,326 = \$19,841 per month. \$238,092 annually. Funded by Measure I which expires 6/2022. Eastside library has over 111,000 annual visitors. Annual circulation approx. 74,000 items.
		Reinstatement of 1 FTE Library Assistant for Security Needs	Yes	\$62,609 FY 2016/17 \$66,481 FY 2017/18	Costs are as budgeted in current biennial budget; however, reallocated to professional services for security needs.
Cultural Heritage Board	Michelle Gilleece	Historic Preservation Fund	Yes	\$500,000	For multiple items. Included in verbal presentation.
		Historical Preservation Ambassadors Program	Yes	\$25,000	Included in verbal presentation
		Citywide Community Engagement Strategy Development	Yes	\$100,000	Included in verbal presentation
		Identify Additional Landmark Designees	Yes	Not provided	Included in verbal presentation
		Fund Comprehensive update to the City's General Plan, Zoning Code, and Specific Plans especially Historical Preservation Aspect	Yes	\$4.5 million over three years	Supported by Planning Commission during its comments. Included in verbal presentation.
		Reconstruction of the Trujillo Adobe and Rehabilitation of the Harada House	Yes	\$3.5 Million Harada, \$2-3 million for Trujillo	Rehabilitation and make it ADA access. Included in verbal presentation.
Community Police Review Commission	Jane Adams/ Greg Smith	Support Measure Z Funding for Riverside Police Department Requests	No	Not provided	
Parks and Recreation Commission	Barry Johnson	Office Specialist - for administrative duties, need a permanent position	Yes	Not Provided	Currently filled by Recreation leaders - temporary staff
		Deferred Maintenance for Park Facilities	Yes	Not Provided	
		Youth Innovation Center in Arlington- Staffing and Operational Costs	Yes	Not Provided	
Planning Commission	Kerry Parker, Martin Rossouw	Fund Comprehensive update to the City's General Plan, Zoning Code, and Specific Plans	Yes	\$4.5 million over three years	Supported by Cultural Heritage Board during its comments. Included in verbal presentation.
		Support implementation of new GIS tool for planning personnel	Yes	\$300,000	Not in verbal presentation but on handout
		One-time Project to convert Hard copy of planning records into digital format	Yes	\$300,000	Not in verbal presentation but on handout
		Additional Planning Commission Training	Yes	\$20,000	Not in verbal presentation but on handout
Transportation Board	Jose Armas	Repaving projects - For 14 additional miles	No	Included in Spending Plan	These amounts are already included in the spending plan items. Proposed Spending Plan Items 42, 43, and 44 are supported by Transportation Board.
		Tree Trimming - Additional to reduce 8-9 year cycle to 6 years	No	Included in Spending Plan	These amounts are already included in the spending plan items. Proposed Spending Plan Items 45 and 46 are supported by Transportation Board.