



*City of Arts & Innovation*

# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL** **DATE: MAY 16, 2017**

**FROM: PUBLIC WORKS DEPARTMENT** **WARD: 5**

**SUBJECT: COOPERATIVE AGREEMENT FOR THE DESIGN AND CONSTRUCTION OF THE MONROE MASTER DRAINAGE PLAN LINE E, STAGES 2 AND 3, LINE E-2 AND LINE E-5 STORM DRAINS WITH THE RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT– SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$12,674,370**

## **ISSUES:**

Approve the Cooperative Agreement for Monroe Master Drainage Plan Line E Stages 2 and 3, Line E-2 and Line E-5 Project Nos. 1-0-00073, -00074 and -00075 with the Riverside County Flood Control and Water Conservation District (District) and a supplemental appropriation of \$12,674,370 in District funds.

## **RECOMMENDATIONS:**

That the City Council:

1. Approve Monroe Master Drainage Plan Line E, Stages 2 and 3, Line E-2 and Line E-5 Project Nos. 1-0-00073, -00074 and -00075 Cooperative Agreement with the Riverside County Flood Control and Water Conservation District;
2. Authorize the City Manager, or his designee, to execute Monroe Master Drainage Plan Line E, Stages 2 and 3, Line E-2 and Line E-5 Project Nos. 1-0-00073, -00074 and -00075 Cooperative Agreement, including making minor and non-substantive changes; and
3. Authorize a supplemental appropriation in the amount of \$12,674,370 in District funds to project account number 9899700- 440309 (Monroe Line E2 and E3, Lines E2/E5 – District Funding) and increase the estimated revenue by the same amount in project account number 9899700-339000.

## **DISCUSSION:**

The Monroe Master Drainage Plan Line E Stages 2 and 3, Line E-2 and Line E-5 (Project) will construct 2.12 miles of underground storm drain pipes and ancillary structures within 1) Gratton

Street from Lincoln Avenue to Hermosa Drive, 2) Dufferin Avenue from Gratton Street to Adams Street, and 3) Hermosa Drive from Gratton Street to St. Lawrence Street (Attachment 1).

Under the terms of the Cooperative Agreement (Attachment 2), the City will design and administer the construction of the Project. The District will reimburse the City up to \$856,176 for design; \$300,000 for environmental, geotechnical, and pothole services; \$910,000 for relocation of existing RPU water and electric facilities; \$8,688,495 for construction of the new storm drains including restoration of the existing street improvements directly impacted by the Project; and \$1,919,699 for construction engineering, contingencies, and Multiple Species Habitat Conservation Plan fee. Upon completion of the Project, the District will assume ownership and maintenance responsibilities for all the storm drain pipes that are greater than 36-inches in diameter and the City will assume ownership and maintenance responsibilities for all the storm drain catch basins and pipes that are 36-inches or less in diameter.

The design and environmental clearance of the project will take approximately two years. Construction is expected to commence in summer of 2019, and last 18 months.

### **FISCAL IMPACT:**

The total estimated project cost is \$12,674,370 and is fully offset by the District.

Prepared by: Kris Martinez, Public Works Director  
Certified as to  
Availability of funds: Scott Miller, PhD, Chief Financial Officer/City Treasurer  
Approved by: Al Zelinka, FAICP, Assistant City Manager  
Approved as to form: Gary G. Geuss, City Attorney

### **Attachments:**

1. Location Map
2. Cooperative Agreement with District
3. Presentation