



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JUNE 13, 2017**

FROM: PUBLIC UTILITIES DEPARTMENT **WARDS: ALL**

SUBJECT: WATERSMART GRANT FROM THE BUREAU OF RECLAMATION APPLICATION IN THE AMOUNT OF \$74,332 FOR A WATER METER EFFICIENCY PROJECT AND AUTHORIZE \$74,333 IN FUNDING TO MATCH THE GRANT

ISSUE:

Adopt a resolution authorizing \$74,333 in funding to match a grant opportunity from the Bureau of Reclamation for a WaterSMART grant application, which would fund a water meter efficiency project.

RECOMMENDATIONS:

That the City Council adopt the attached resolution authorizing \$74,333 in funding to match a grant opportunity from the Bureau of Reclamation for a WaterSMART grant application.

BOARD OF PUBLIC UTILITIES RECOMMENDATIONS:

On May 22, 2017, the Board of Public Utilities, with the eight of eight members present (one seat vacant) by unanimously voted to recommend that the City Council approve the attached resolution (Attachment 2) authorizing a WaterSMART grant application from the Bureau of Reclamation.

BACKGROUND:

The Bureau of Reclamation (BOR) has a WaterSMART grant program that provides up to \$75,000 in a matching grant opportunity for water efficiency projects. Staff has identified an opportunity to use data analytics to detect underperforming water meters, which would qualify for this grant. The grant application is in process and requires a City Council Resolution by June 15, 2017 in order to continue.

DISCUSSION:

The proposed project will review about 10 years of data for Riverside Public Utilities' (RPU) 65,000 water meters. A computer program will then use advanced data analytics to determine the overall health of these meters. Normally, this kind of information would require site visits or the installation of hardware or sensors.

The project will identify specific under-registering meters and quantify both volumetric water loss and associated revenue impacts, which will aid in prioritization of meter replacement. The goals are to reduce lost revenue, encourage increased water-use efficiency, and help RPU comply with SB 555 (water loss management). In addition, the future meter data management system can use the data from this project.

The WaterSMART Grant requires RPU to provide a matching fund. The project is anticipated to cost \$148,665: the WaterSMART Grant would cover \$74,332 and RPU would match with \$74,333. RPU has already received an unsolicited proposal, which provides a ceiling for project costs. Notwithstanding that proposal, if RPU succeeds in obtaining a grant, it will issue a Request for Proposals and will select a consultant via a competitive process. At that point, the selected consultant will be brought before the Board to consider awarding a contract.

FISCAL IMPACT:

Upon approval of the grant application submitted by the City of Riverside to the Bureau of Reclamation, the Bureau of Reclamation will provide \$74,332 in funds that will be matched by \$74,333 from RPU. Sufficient funds are available in the Public Utility Water Engineering Professional Services Account No. 6210000-421000.

Prepared by: Girish Balachandran, Utilities General Manager
Certified as to
availability of funds: Scott G. Miller PhD, Chief Financial Officer/City Treasurer
Approved by: John A. Russo, City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Grant Application
2. Resolution
3. Board of Public Utilities Meeting Minutes – 05/22/2017
4. Presentation