

## OVERVIEW OF THE FACILITIES SECTION OPERATIONS AND OUTDOOR ATHLETIC FACILITIES ALLOCATION PROCESS

Parks, Recreation and Community Services  
Department

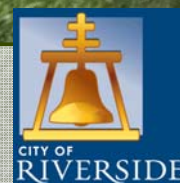
Park and Recreation Commission  
June 19, 2017

RiversideCA.gov



Overview of the Facilities Section Operations and  
Outdoor Athletic Facilities Allocation Process

Parks, Recreation and Community Services Department (PRCSD)



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# FACILITIES SECTION OVERVIEW

- Outdoor Athletic facilities allocation and reservation
- Outdoor Athletic facilities joint use agreement administration
- City-wide special event processing, permitting and reservation (PRCSD facilities)
- City-wide sponsorship processing (PRCSD facilities)
- Fairmount Park indoor and outdoor reservations
- Picnic shelter reservations



PRESENTATION HIGHLIGHTS ATHLETIC FACILITY ALLOCATION AND RESERVATION

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## STAFFING – Athletic facilities allocation team

Recreation Supervisor

- .17 FTE
- 343 hours

Recreation Services Coordinator

- .32 FTE
- 665 hours

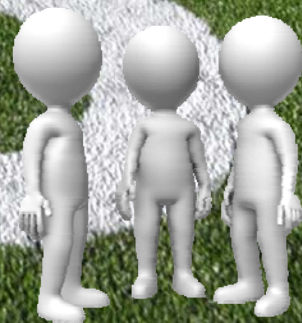
Assistant Recreation Coordinators

- .70 FTE
- 1,456 hours

Recreation Leaders

- .88 FTE
- 2,080 hours

33% of staff time utilized for athletic facility allocation and reservation



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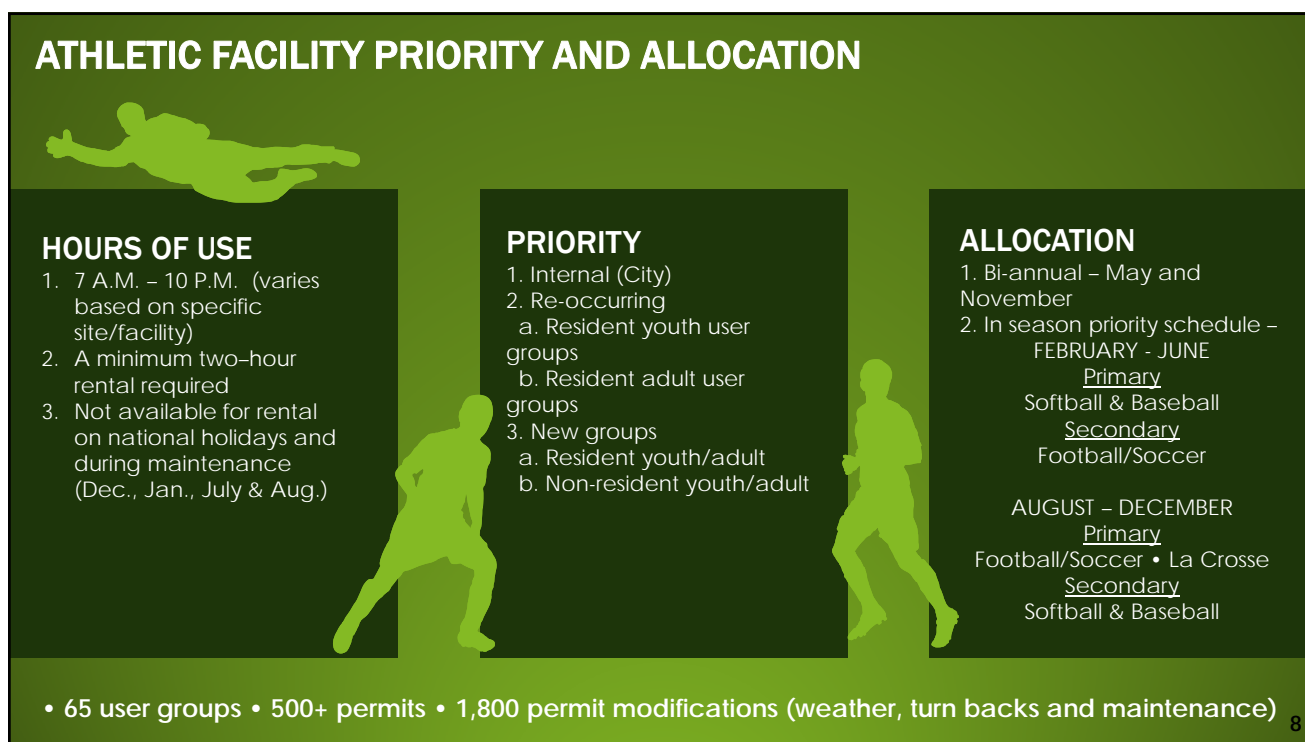
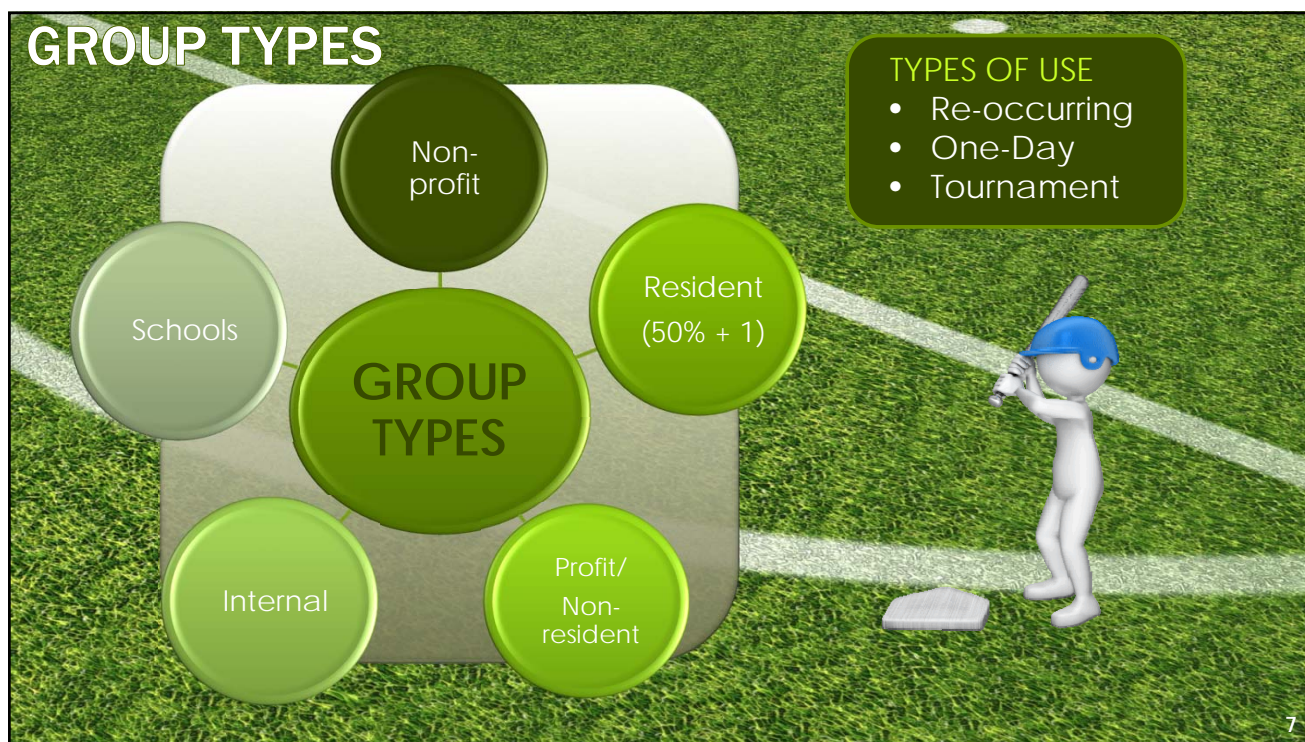




**ATHLETIC FACILITY TYPES**

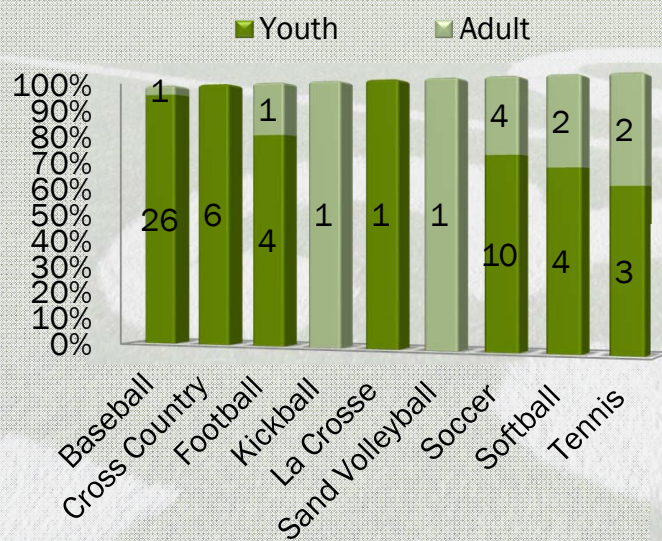
FACILITY TYPE	AMOUNT
Baseball	17
Cross Country (Joint use – Riverside Unified School District)	1
Multi-use	28
Rugby	1
Sand Volleyball	4
Softball (Joint use - UCR Sports Complex)	16
Tennis	27
Turf (Joint use – Riverside Unified School District)	2
<b>TOTALS</b>	<b>96</b>

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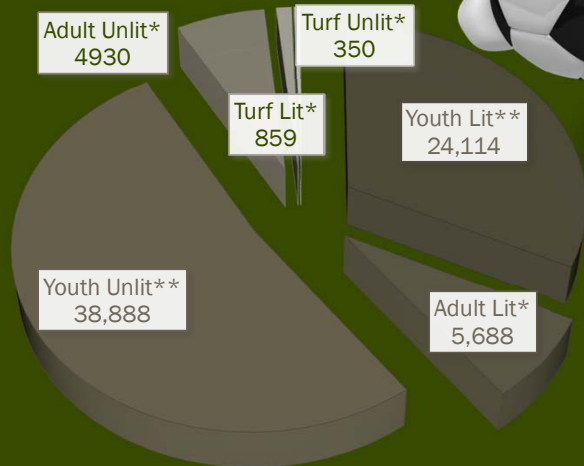
## NUMBER OF TEAMS BY SPORT



*\*note\**  
 54 – Youth User Groups  
 11 – Adult User Groups  
 65 TOTAL USER GROUPS

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## FY16-17 HOURS OF USE



\*includes MLS and Empire Soccer  
 \*\*does not include tennis courts

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## ATHLETIC FACILITY FEES



### ADDITIONAL FEES (if applicable):

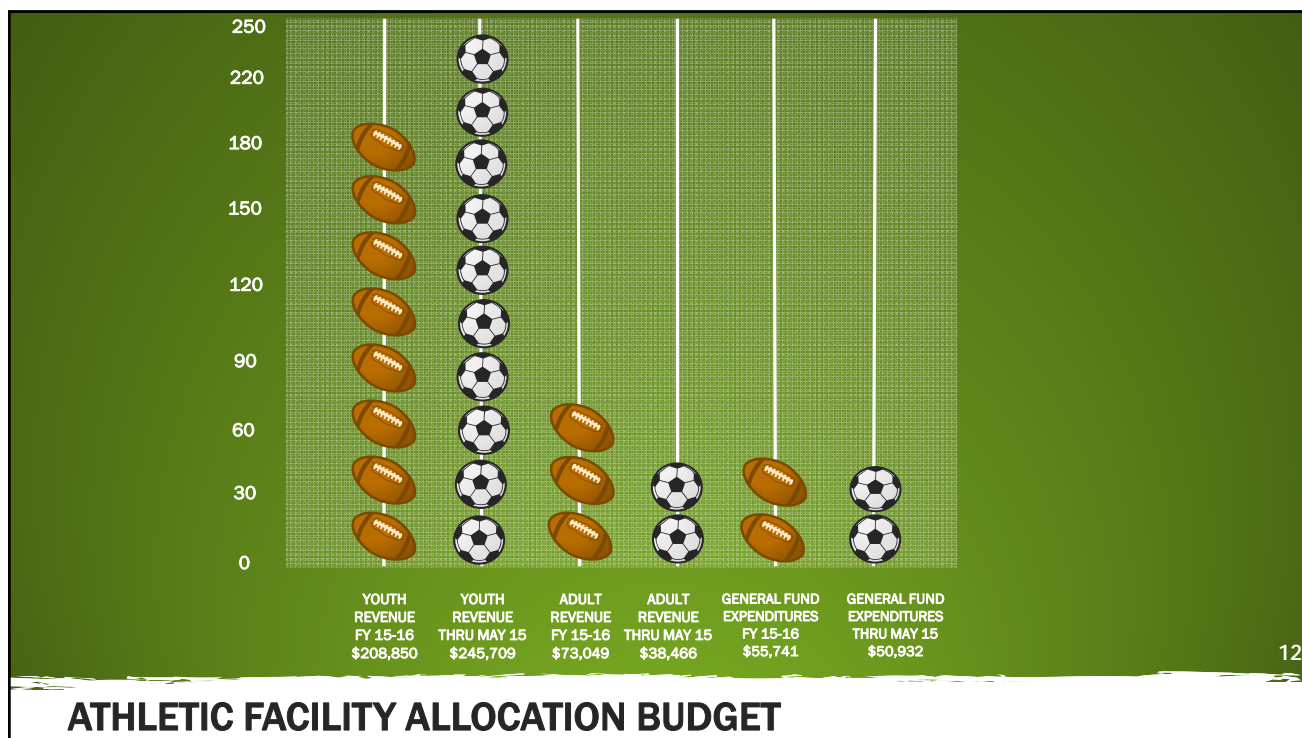
- \$25 processing
- \$50 non-compliance
- \$35 key deposit
- \$18 staff (per hour, per staff)

### PER HOUR

<b>\$2</b>	<b>YOUTH UNLIT FIELD</b>
<b>\$9</b>	<b>YOUTH LIT FIELD</b>
<b>\$18</b>	<b>ADULT UNLIT FIELD</b>
<b>\$36</b>	<b>ADULT LIT FIELD</b>
<b>\$52</b>	<b>YOUTH AND ADULT UNLIT TURF</b>
<b>\$70</b>	<b>YOUTH AND ADULT LIT TURF</b>
<b>\$18</b>	<b>TOURNAMENT UNLIT FIELD - RESIDENT</b>
<b>\$36</b>	<b>TOURNAMENT LIT FIELD - RESIDENT</b>
<b>\$27</b>	<b>TOURNAMENT UNLIT FIELD - NON-RESIDENT</b>
<b>\$52</b>	<b>TOURNAMENT LIT FIELD - NON-RESIDENT</b>
<b>\$5</b>	<b>TENNIS COURT</b>



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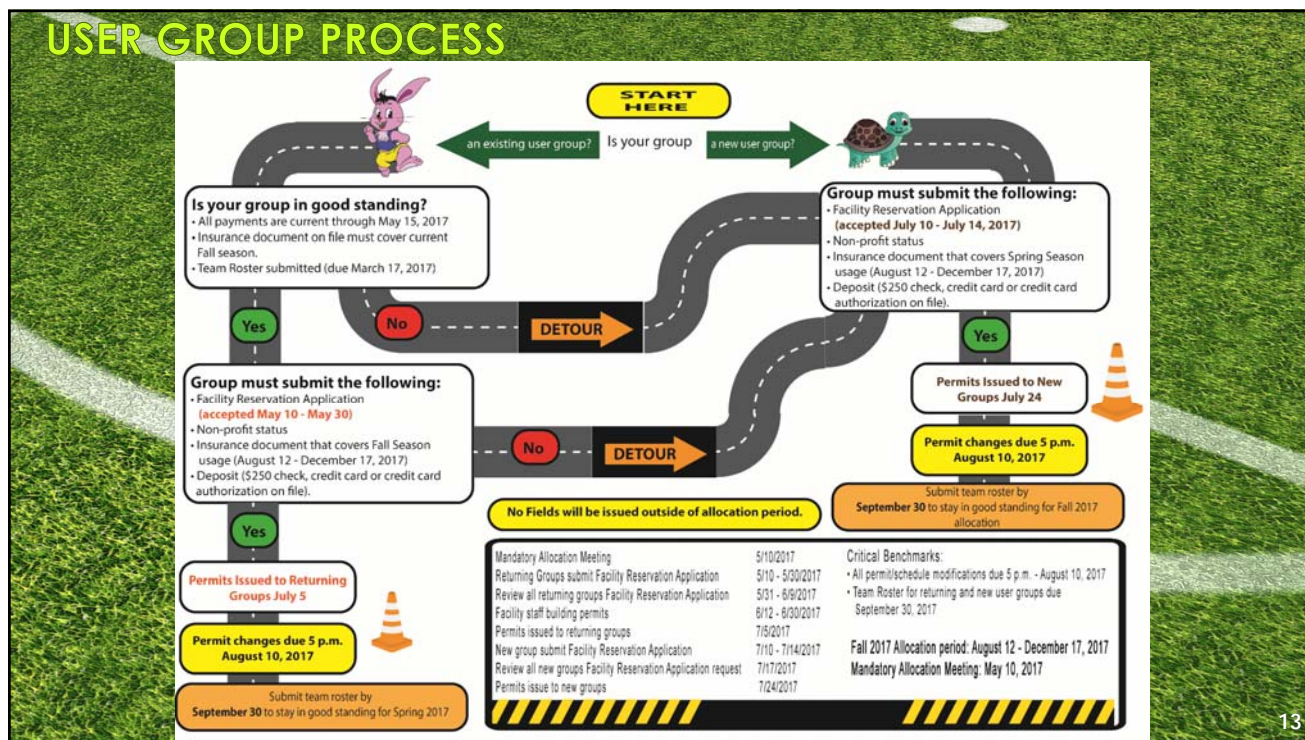


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## ATHLETIC FACILITY ALLOCATION BUDGET



## USER GROUP PROCESS



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## QUESTIONS?

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## Recommendation

That the Park and Recreation Commission provide feedback, and receive the report for file.

