

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized	Amended	Amended
2015/16	2016/17	2017/18

Personnel Summary

Departments (Non-Measure Z)

City Council	14.00	14.00	14.00
Community & Economic Development Department	130.00	112.75	112.75
Finance Department	54.00	57.75	60.00
Fire Department	255.00	239.00	239.00
General Services Department	73.25	72.25	72.25
Human Resources Department	30.00	30.00	30.00
Innovation and Technology Department	16.00	58.25	58.25
Museum & Cultural Affairs Department	22.75	21.50	20.50
Office of the City Attorney	29.50	30.50	34.00
Office of the City Clerk	10.00	10.00	10.00
Office of the City Manager	26.49	22.80	22.55
Office of the Mayor	7.00	7.25	7.25
Parks, Recreation, and Community Services Department	194.98	191.98	194.73
Police Department	554.75	512.00	512.00
Public Works Department	366.00	331.00	332.00
Riverside Public Library	65.92	62.75	61.75
Riverside Public Utilities	653.90	653.90	655.90
Non-Measure Z Department Subtotal	2,503.54	2,427.68	2,436.93

Departments (Measure Z Funded)

Fire Department	0.00	0.00	3.00
General Services Department	0.00	0.00	4.00
Human Resources Department	0.00	0.00	1.00
Office of the City Attorney	0.00	1.00	1.00
Office of the City Manager	0.00	0.00	2.00
Police Department	0.00	0.00	31.00
Measure Z Funded Department Subtotal	0.00	1.00	42.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

	<i>Full Time Equivalent</i>		
	Authorized 2015/16	Amended 2016/17	Amended 2017/18
City Council	14.00	14.00	14.00
Community & Economic Development Department	130.00	112.75	112.75
Finance Department	54.00	57.75	60.00
Fire Department	255.00	239.00	242.00
General Services Department	73.25	72.25	76.25
Human Resources Department	30.00	30.00	31.00
Innovation and Technology Department	16.00	58.25	58.25
Museum & Cultural Affairs Department	22.75	21.50	20.50
Office of the City Attorney	29.50	31.50	35.00
Office of the City Clerk	10.00	10.00	10.00
Office of the City Manager	26.49	22.80	24.55
Office of the Mayor	7.00	7.25	7.25
Parks, Recreation, and Community Services Department	194.98	191.98	194.73
Police Department	554.75	512.00	543.00
Public Works Department	366.00	331.00	332.00
Riverside Public Library	65.92	62.75	61.75
Riverside Public Utilities	653.90	653.90	655.90
TOTAL DEPARTMENTAL POSITIONS (ALL FUNDING SOURCES)	2,503.54	2,428.68	2,478.93

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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City Council

City Council

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
0200000	CC00	0357	F	Council Assistant (NC)	7.00	7.00	7.00
0200000	CC00	9810	F	Mayor Pro Tem	1.00	1.00	1.00
0200000	CC00	9820	F	Council Member	6.00	6.00	6.00
				Total	14.00	14.00	14.00
				Department Total	14.00	14.00	14.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Community & Economic Development Department

Community & Economic Development Department / Administration

Full Time							
2800001	CD01	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2800001	CD01	0450	F	Senior Accounting Technician	2.00	2.00	2.00
2800001	CD01	7976	F	Community Development Director	1.00	1.00	1.00
2800001	CD01	8152	F	Deputy Community Development Director	1.00	1.00	1.00
2800001	CD01	8440	F	Management Analyst	1.00	1.00	1.00
2800001	CD01	8450	F	Senior Management Analyst	0.00	1.00	1.00
2800001	CD01	9580	F	Community Development Fiscal Manager	1.00	1.00	1.00
Total					7.00	8.00	8.00

Community & Economic Development Department / RDA Successor Agency

Full Time							
2805000	CD06	8110	F	Project Assistant	1.00	1.00	1.00
2805000	CD06	8131	F	Project Manager	2.00	2.00	2.00
Total					3.00	3.00	3.00

Community & Economic Development Department / Planning

Full Time							
2810000	CD11	0082	F	Senior Office Specialist	2.00	2.00	2.00
2810000	CD11	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2810000	CD11	7801	F	Senior Graphics Technician	1.00	1.00	1.00
2810000	CD11	7831	F	Planning Technician (T)	3.00	3.00	3.00
2810000	CD11	7910	F	Associate Planner	6.00	4.00	4.00
2810000	CD11	7911	F	Associate Planner (T)	5.00	4.00	4.00
2810000	CD11	7930	F	Senior Planner	4.00	4.00	4.00
2810000	CD11	7950	F	Principal Planner	2.00	3.00	3.00
2810000	CD11	7966	F	City Planner (NC)	1.00	1.00	1.00
2810000	CD11	9261	F	Business Systems Support Analyst (C)	1.00	1.00	1.00
Subtotal					26.00	24.00	24.00
Part Time							
2810000	CD11	9510	N	Administrative Intern	1.00	0.00	0.00
Subtotal					1.00	0.00	0.00
Total					27.00	24.00	24.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Community & Economic Development Department / Planning - Historic Preservation							
<u>Full Time</u>							
2810250	CD16	0082	F	Senior Office Specialist	1.00	1.00	1.00
2810250	CD16	7910	F	Associate Planner	1.00	1.00	1.00
2810250	CD16	7920	F	City Historic Preservation Officer	1.00	1.00	1.00
2810250	CD16	7930	F	Senior Planner	2.00	2.00	2.00
2810250	CD16	8110	F	Project Assistant	1.00	1.00	1.00
Total					6.00	6.00	6.00
Community & Economic Development Department / Economic Development							
<u>Full Time</u>							
2815000	CD15	7966	F	City Planner (NC)	1.00	0.00	0.00
2815000	CD15	8110	F	Project Assistant	2.00	0.00	0.00
2815000	CD15	8125	F	Project Coordinator	1.00	4.00	4.00
2815000	CD15	8131	F	Project Manager	1.00	0.00	0.00
2815000	CD15	8155	F	Economic Development Manager	1.00	1.00	1.00
Subtotal					6.00	5.00	5.00
<u>Part Time</u>							
2815000	CD15	9510	N	Administrative Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					7.00	6.00	6.00
Community & Economic Development Department / Building and Safety							
<u>Full Time</u>							
2825000	CD21	0910	F	Development Services Representative II	1.00	1.00	1.00
2825000	CD21	0911	F	Development Services Representative II (T)	1.00	1.00	1.00
2825000	CD21	6950	F	Plans Examiner	2.00	2.00	2.00
2825000	CD21	6955	F	Building Permit Technician	3.00	3.00	3.00
2825000	CD21	6956	F	Building Permit Technician (T)	1.00	1.00	1.00
2825000	CD21	7200	F	Senior Plan Check Engineer	2.00	2.00	2.00
2825000	CD21	7201	F	Senior Plans Examiner	1.00	1.00	1.00
2825000	CD21	7490	F	Building Inspector II	6.00	5.00	5.00
2825000	CD21	7491	F	Building Inspector II (T)	4.00	2.00	2.00
2825000	CD21	7510	F	Senior Building Inspector	1.00	1.00	1.00
2825000	CD21	7530	F	Building/Housing Inspection Supervisor	1.00	1.00	1.00
2825000	CD21	7551	F	Assistant Building Official	1.00	1.00	1.00
2825000	CD21	7552	F	Building Official (NC)	1.00	1.00	1.00
Total					25.00	22.00	22.00

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						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
Community & Economic Development Department / Code Enforcement								
<u>Full Time</u>								
2840000	CD26	0082	F	Senior Office Specialist		5.00	4.00	4.00
2840000	CD26	0345	F	Administrative Assistant		1.00	0.00	0.00
2840000	CD26	7450	F	Code Enforcement Officer II		11.00	9.00	9.00
2840000	CD26	7451	F	Code Enforcement Officer II (T)		4.00	4.00	4.00
2840000	CD26	7460	F	Senior Code Enforcement Officer		4.00	4.00	4.00
2840000	CD26	7540	F	Code Enforcement Manager		1.00	1.00	1.00
2840000	CD26	8450	F	Senior Management Analyst		1.00	0.00	0.00
Subtotal						27.00	22.00	22.00
<u>Part Time</u>								
2840000	CD26	2935	N	General Service Worker (RESET)		4.00	2.00	2.00
Subtotal						4.00	2.00	2.00
Total						31.00	24.00	24.00
Community & Economic Development Department / Property Services								
<u>Full Time</u>								
2845000	CD31	8757	F	Lead Outreach Worker (C)		1.00	1.00	1.00
2845000	CD31	8800	F	Real Property Assistant		1.00	0.00	0.00
2845000	CD31	8810	F	Real Property Agent		4.00	2.75	2.75
2845000	CD31	8831	F	Real Property Services Manager		1.00	1.00	1.00
Total						7.00	4.75	4.75
Community & Economic Development Department / Housing								
<u>Full Time</u>								
2855000	CD36	0084	F	Senior Office Specialist (T)		1.00	0.00	0.00
2855000	CD36	8110	F	Project Assistant (T)		1.00	1.00	1.00
2855000	CD36	8125	F	Project Coordinator		2.00	1.00	1.00
2855000	CD36	8131	F	Project Manager		1.00	1.00	1.00
2855000	CD36	8756	F	Outreach Worker (C)		1.00	1.00	1.00
Total						6.00	4.00	4.00
Community & Economic Development Department / Outreach Homeless Services								
<u>Full Time</u>								
2855310	CD38	8756	F	Outreach Worker (C)		4.00	3.00	3.00
Total						4.00	3.00	3.00

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Community & Economic Development Department / Housing Authority							
<i>Full Time</i>							
2875000	CD41	0084	F	Senior Office Specialist (T)	1.00	2.00	2.00
2875000	CD41	8110	F	Project Assistant	1.00	2.00	2.00
2875000	CD41	8125	F	Project Coordinator	2.00	1.00	1.00
2875000	CD41	8131	F	Project Manager	2.00	2.00	2.00
2875000	CD41	8165	F	Housing Authority Manager	1.00	1.00	1.00
Total					7.00	8.00	8.00
Department Total					130.00	112.75	112.75

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

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Finance Department

Finance / Administration

Full Time					1.00	0.00	0.00
2300000	FN00	0086	F	Senior Office Specialist (C)	1.00	0.00	0.00
2300000	FN00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2300000	FN00	8326	F	Assistant Chief Financial Officer (NC)	1.00	1.00	1.00
2300000	FN00	8330	F	Chief Financial Officer/City Treasurer	1.00	1.00	1.00
2310000	FN10	8460	F	Principal Management Analyst	0.00	1.00	2.00
2300000	FN00	9256	F	Business Systems Support Manager (NC)	1.00	1.00	0.00
2300000	FN00	9262	F	Business Systems Support Technician	0.00	1.00	0.00
Subtotal					5.00	6.00	5.00
Part Time					0.50	0.75	0.00
2305000	FN00	8460	H	Principal Management Analyst	0.50	0.75	0.00
2300000	FN00	9510	N	Administrative Intern	0.50	0.50	0.50
Subtotal					1.00	1.25	0.50
Total					6.00	7.25	5.50

Finance /Financial Systems

Full Time					0.00	0.00	1.00
2302000	FN02	9256	F	Business Systems Support Manager (NC)	0.00	0.00	1.00
2302000	FN02	9262	F	Business Systems Support Technician	0.00	0.00	1.00
Total					0.00	0.00	2.00

Finance / Business Tax

Full Time					0.00	0.00	1.00
2304000	FN04	0520	F	Revenue Specialist	0.00	0.00	1.00
2304000	FN04	0581	F	Senior Business Tax Representative	0.00	0.00	3.00
2304000	FN04	0583	F	Business Tax Representative II (T)	0.00	0.00	3.00
2304000	FN04	0585	F	Business Tax Inspector	0.00	0.00	2.00
2304000	FN04	0876	F	Business Tax/Collections Supervisor	0.00	0.00	1.00
Subtotal					0.00	0.00	10.00
Part Time					0.00	0.00	0.50
2304000	FN04	0585	H	Business Tax Inspector	0.00	0.00	0.50
Subtotal					0.00	0.00	0.50
Total					0.00	0.00	10.50

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Finance / Accounting							
<u>Full Time</u>							
2305000	FN05	0410	F	Account Clerk II	3.00	3.00	2.00
2305000	FN05	0420	F	Account Clerk II (P)	1.00	1.00	1.00
2305000	FN05	0450	F	Senior Accounting Technician	1.00	1.00	1.00
2305000	FN05	0460	F	Accounting Technician	3.00	3.00	3.00
2305000	FN05	0465	F	Accounting Technician (P)	1.00	1.00	1.00
2305000	FN05	0471	F	Treasury Supervisor	1.00	1.00	1.00
2305000	FN05	0490	F	Accounts Payable Supervisor	1.00	1.00	1.00
2305000	FN05	0500	F	Revenue Representative	4.00	4.00	4.00
2305000	FN05	0501	F	Revenue Representative (T)	1.00	1.00	1.00
2305000	FN05	0521	F	Revenue Specialist (T)	1.00	1.00	1.00
2305000	FN05	0570	F	Collection Representative II	1.00	1.00	1.00
2305000	FN05	8260	F	Accountant II	1.00	1.00	2.00
2305000	FN05	8270	F	Accountant II (PR)	1.00	1.00	1.00
2305000	FN05	8280	F	Senior Accountant	3.00	2.00	3.00
2305000	FN05	8290	F	Principal Accountant	1.00	1.00	1.00
2305000	FN05	8321	F	Accounting Manager/Controller (NC)	1.00	1.00	1.00
2305000	FN05	8460	F	Principal Management Analyst	1.00	1.00	1.00
Total					26.00	25.00	26.00
Finance / Budget and Revenue							
<u>Full Time</u>							
2310000	FN10	0520	F	Revenue Specialist	1.00	1.00	0.00
2310000	FN10	0581	F	Senior Business Tax Representative	3.00	3.00	0.00
2310000	FN10	0583	F	Business Tax Representative II (T)	3.00	3.00	0.00
2310000	FN10	0585	F	Business Tax Inspector	0.00	2.00	0.00
2310000	FN10	0876	F	Business Tax/Collections Supervisor	1.00	1.00	0.00
2310000	FN10	8335	F	Budget and Revenue Manager (NC)	1.00	1.00	1.00
2310000	FN10	8460	F	Principal Management Analyst	3.00	2.00	2.00
2310000	FN10	8450	F	Senior Management Analyst	0.00	1.00	1.00
2310000	FN10	8440	F	Management Analyst	0.00	1.00	1.00
Subtotal					12.00	15.00	5.00
<u>Part Time</u>							
2310000	FN10	0585	H	Business Tax Inspector	0.00	0.50	0.00
Subtotal					0.00	0.50	0.00
Total					12.00	15.50	5.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Finance / Purchasing							
<i>Full Time</i>							
2315000	FN15	0024	F	Office Specialist (T)	1.00	1.00	0.00
2315000	FN15	0086	F	Senior Office Specialist (C)	3.00	3.00	1.00
2315000	FN15	1230	F	Procurement & Contract Specialist	1.00	1.00	2.00
2315000	FN15	1231	F	Procurement & Contract Specialist (T)	1.00	1.00	1.00
2315000	FN15	1250	F	Senior Procurement & Contract Specialist	1.00	1.00	1.00
2315000	FN15	8665	F	Risk Management Specialist	1.00	1.00	
2315000	FN15	8669	F	Risk Management Supervisor (NC)	1.00	1.00	
2315000	FN15	8676	F	Purchasing Manager (NC)	1.00	1.00	1.00
Total					10.00	10.00	6.00
Finance / Risk Management							
<i>Full Time</i>							
2320000	FN20	0024	F	Office Specialist (T)	0.00	0.00	0.00
2320000	FN20	0086	F	Senior Office Specialist (C)	0.00	0.00	1.00
2320000	FN20	8665	F	Risk Management Specialist	0.00	0.00	2.00
				Claims Investigator	0.00	0.00	1.00
2320000	FN20	8669	F	Risk Management Supervisor (NC)	0.00	0.00	0.00
2320000	FN20		F	Risk Manager (NC)	0.00	0.00	1.00
Total					0.00	0.00	5.00
Department Total					54.00	57.75	60.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Fire Department

Fire Department / Administration

Full Time							
3500000	FD00	0082	F	Senior Office Specialist	1.00	1.00	1.00
3500000	FD00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
3500000	FD00	0410	F	Account Clerk II	2.00	1.00	1.00
3500000	FD00	0430	F	Senior Account Clerk	0.00	1.00	1.00
3500000	FD00	2100	F	Fire Captain (D)	1.00	0.00	0.00
3500000	FD00	2125	F	Fire Battalion Chief (D)	2.00	2.00	2.00
3500000	FD00	2170	F	Fire Chief	1.00	1.00	1.00
3500000	FD00	9530	F	Administrative Analyst	1.00	1.00	1.00
3500000	FD00	9571	F	Administrative Services Manager (NC)	1.00	1.00	1.00
Total					10.00	9.00	9.00

Fire Department / Prevention

Full Time							
3505000	FD05	0090	F	Public Information Representative	1.00	0.00	0.00
3505000	FD05	0082	F	Senior Office Specialist	0.00	1.00	1.00
3505000	FD05	0345	F	Administrative Assistant	1.00	1.00	1.00
3505000	FD05	2125	F	Fire Battalion Chief (D)	1.00	1.00	1.00
3505000	FD05	2135	F	Deputy Fire Marshal	1.00	1.00	1.00
3505000	FD05	2140	F	Fire Marshal	1.00	0.00	0.00
3505000	FD05	7197	F	Fire Plan Check Engineer	2.00	2.00	2.00
3505000	FD05	7760	F	Fire Safety Inspector II	5.00	5.00	5.00
3505000	FD05	7761	F	Fire Safety Inspector II (T)	1.00	1.00	1.00
3505000	FD05	7780	F	Senior Fire Safety Inspector	1.00	1.00	1.00
Total					14.00	13.00	13.00

Fire Department / Operations

Full Time							
3510000	FD10	2040	F	Firefighter (S)* - Paramedic	54.00	51.00	51.00
3510000	FD10	2040	F	Firefighter (S)	51.00	51.00	51.00
3510000	FD10	2070	F	Fire Engineer	54.00	51.00	51.00
3510000	FD10	2090	F	Fire Captain (S)	54.00	51.00	51.00
3510000	FD10	2100	F	Fire Captain (D)	1.00	0.00	0.00
3510000	FD10	2120	F	Fire Battalion Chief (S)	6.00	6.00	6.00
3510000	FD10	9325	F	Emergency Medical Services Coordinator	1.00	1.00	1.00
Total					221.00	211.00	211.00

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Fire Department / Special Services							
<u>Full Time</u>							
3515000	FD15	0082	F	Senior Office Specialist	1.00	1.00	1.00
3515000	FD15	2050	F	Firefighter (D)	1.00	0.00	0.00
3515000	FD15	2580	F	Emergency Services Coordinator	1.00	1.00	1.00
3515000	FD15	2585	F	Emergency Services Administrator (NC)	1.00	1.00	1.00
Total					4.00	3.00	3.00
Fire Department / Training							
<u>Full Time</u>							
3520000	FD20	0082	F	Senior Office Specialist	1.00	1.00	1.00
3520000	FD20	2100	F	Fire Captain (D)	2.00	1.00	1.00
3520000	FD20	2125	F	Fire Battalion Chief (D)	1.00	0.00	0.00
3520000	FD20	7750	F	Fire Safety Inspector I	1.00	1.00	1.00
3520000	FD20	9660	F	Communications Technician	1.00	0.00	0.00
Total					6.00	3.00	3.00
Department Subtotal					255.00	239.00	239.00
Measure Z: Fire Department / Operations							
<u>Full Time</u>							
3510009	FD10Z	2100	F	Fire Captain (D)	0.00	0.00	1.00
Total					0.00	0.00	1.00
Measure Z: Fire Department / Training							
<u>Full Time</u>							
3520009	FD20Z	2100	F	Fire Captain (D)	0.00	0.00	1.00
3520009	FD20Z	2125	F	Fire Battalion Chief (D)	0.00	0.00	1.00
Total					0.00	0.00	2.00
Measure Z Subtotal					0.00	0.00	3.00
Department Grand Total					255.00	239.00	242.00

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Full Time Equivalent

Authorized	Amended	Amended
2015/16	2016/17	2017/18

General Services Department

General Services Department / Administration

Full Time					Authorized	Amended	Amended
2200000	GS00	4540	F	General Services Director	2015/16	2016/17	2017/18
2200000	GS00	4541	F	Assistant General Services Director (NC)	1.00	1.00	1.00
2200000	GS00	8110	F	Project Assistant	1.00	1.00	1.00
2200000	GS00	8440	F	Management Analyst	1.00	1.00	1.00
2200000	GS00	9530	F	Administrative Analyst	1.00	1.00	1.00
2200000	GS00	4539	F	Deputy General Services Director (NC)	1.00	1.00	1.00
Total					6.00	6.00	6.00

General Services Department / Property Management

Full Time					Authorized	Amended	Amended
2205000	GS05	8810	F	Real Property Agent	2015/16	2016/17	2017/18
2205000	GS05	8810	F	Real Property Agent	1.00	1.00	1.00
Total					1.00	1.00	1.00

General Services Department / Building Maintenance

Full Time					Authorized	Amended	Amended
2210000	GS10	0024	F	Office Specialist (T)	2015/16	2016/17	2017/18
2210000	GS10	2880	F	Senior Custodian	1.00	1.00	1.00
2210000	GS10	2930	F	General Services Worker	0.00	1.00	1.00
2210000	GS10	4340	F	Building Maintenance Specialist	3.00	0.00	0.00
2210000	GS10	4344	F	Building Maintenance Crew Leader	0.00	1.00	1.00
2210000	GS10	4341	F	Building Maintenance Specialist (T)	2.00	4.00	4.00
2210000	GS10	4372	F	Maintenance Electrician (T)	1.00	1.00	1.00
2210000	GS10	4440	F	Air Conditioning Technician	1.00	0.00	0.00
2210000	GS10	4442	F	Air Conditioning Technician (T)	1.00	2.00	2.00
2210000	GS10	4510	F	Building Services Supervisor	1.00	1.00	1.00
2210000	GS10	6985	F	Building Services Project Coordinator	1.00	0.00	0.00
2210000	GS10	6986	F	Building Services Project Manager	2.00	3.00	3.00
Subtotal					13.00	15.00	15.00
Part Time					Authorized	Amended	Amended
2210000	GS10	2930	N	General Service Worker	2015/16	2016/17	2017/18
2210000	GS10	9982	N	General Service Worker (REG)	1.25	0.00	0.00
2210000	GS10	9982	N	General Service Worker (REG)	0.00	0.25	0.25
Subtotal					1.25	0.25	0.25
Total					14.25	15.25	15.25

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
General Services Department / Central Garage								
<u>Full Time</u>								
2215000	GS25	5291	F	Equipment Service Worker (T)	5.00	5.00	5.00	
2215000	GS25	5311	F	Tire Maintenance Specialist (T)	1.00	1.00	1.00	
2215000	GS25	5330	F	Mechanic	5.00	5.00	5.00	
2215000	GS25	5331	F	Mechanic (T)	2.00	2.00	2.00	
2215000	GS25	5340	F	Senior Mechanic	7.00	5.00	5.00	
2215000	GS25	5341	F	Senior Mechanic (T)	0.00	1.00	1.00	
2215000	GS25	5342	F	Senior Mechanic Specialist	2.00	2.00	2.00	
2215000	GS25	5345	F	Fire Mechanic	2.00	2.00	2.00	
2215000	GS25	5360	F	Fleet Management Supervisor	3.00	3.00	3.00	
2215000	GS25	5370	F	Fleet Management Service Writer	1.00	1.00	1.00	
2215000	GS25	5391	F	Fleet Operations Manager	1.00	1.00	1.00	
2215000	GS25	5395	F	General Services Operations Superintendent	1.00	1.00	1.00	
2215000	GS25	5550	F	Metal Shop Technician	1.00	1.00	1.00	
Total					31.00	30.00	30.00	
General Services Department / Auto Stores								
<u>Full Time</u>								
2215100	GS30	1131	F	Inventory Control Specialist (T)	2.00	2.00	2.00	
2215100	GS30	2920	F	General Service Worker	1.00	1.00	1.00	
2215100	GS30	2980	F	Fuel Truck Operator and Attendant	1.00	1.00	1.00	
2215100	GS30	5350	F	Fleet Management Technician	1.00	1.00	1.00	
Total					5.00	5.00	5.00	
General Services Department / Motor Pool								
<u>Full Time</u>								
2215200	GS40	0082	F	Senior Office Specialist	1.00	1.00	1.00	
2215200	GS40	0450	F	Senior Account Technician	1.00	1.00	1.00	
Total					2.00	2.00	2.00	
General Services Department / Publishing Services								
<u>Full Time</u>								
2230000	GS35	0220	F	Senior Messenger	1.00	0.00	0.00	
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II	3.00	3.00	3.00	
Total					4.00	3.00	3.00	

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
General Services Department / Capital Projects								
<u>Full Time</u>								
2240000	GS50	8125	F	Project Coordinator		1.00	0.00	0.00
2240000	GS50	8131	F	Project Manager (NC)		3.00	3.00	3.00
Total						4.00	3.00	3.00
General Services Department / Airport Administration								
<u>Full Time</u>								
2245000	GS55	0082	F	Senior Office Specialist		1.00	1.00	1.00
2245000	GS55	0690	F	Airport Customer Service Representative		0.00	1.00	1.00
2245000	GS55	2940	F	Airport Operations Specialist		2.00	2.00	2.00
2245000	GS55	2960	F	Senior Airport Operations Specialist		1.00	1.00	1.00
2245000	GS55	9530	F	Administrative Analyst		1.00	1.00	1.00
2245000	GS55	9702	F	Airport Manager (NC)		1.00	1.00	1.00
Total						6.00	7.00	7.00
Department Total						73.25	72.25	72.25
Measure Z: General Services Department / Central Garage								
<u>Full Time</u>								
2215000(Z)	GS25Z	5330	F	Mechanic		0.00	0.00	1.00
2215000(Z)	GS25Z	5341	F	Senior Mechanic (T)		0.00	0.00	1.00
2215000(Z)	GS25Z	5345	F	Fire Mechanic		0.00	0.00	2.00
Total						0.00	0.00	4.00
Measure Z Total						0.00	0.00	4.00
Department Grand Total						73.25	72.25	76.25

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Human Resources Department

Human Resources Department / Administration

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
2100000	HR00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2100000	HR00	8648	F	Safety Officer	1.00	1.00	1.00
2100000	HR00	8699	F	Human Resources Specialist	7.00	8.00	8.00
2100000	HR00	8710	F	Human Resources Analyst	5.00	6.00	6.00
2100000	HR00	8720	F	Senior Human Resources Analyst	2.00	1.00	1.00
2100000	HR00	8732	F	Principal Human Resources Analyst	4.00	4.00	4.00
2100000	HR00	8738	F	Deputy Human Resources Director (NC)	2.00	1.00	1.00
2100000	HR00	8740	F	Human Resources Director	1.00	1.00	1.00
2100000	HR00	9256	F	Business Systems Support Manager (NC)	1.00	1.00	1.00
Subtotal					24.00	24.00	24.00
Part Time							
2100000	HR00	9510	N	Administrative Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					25.00	25.00	25.00

Human Resources Department / Workers Compensation

Full Time							
2115100	HR30	0140	F	Workers Compensation Assistant (C)	2.00	2.00	2.00
2115100	HR30	8620	F	Claims Administrator	1.00	1.00	1.00
2115100	HR30	8622	F	Senior Claims Administrator	1.00	1.00	1.00
2115100	HR30	8625	F	Workers Compensation Supervisor	1.00	1.00	1.00
Total					5.00	5.00	5.00
Department Total					30.00	30.00	30.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
<hr/>							
Human Resources Department / Administration							
<u>Measure Z: Human Resources Department / Administration</u>							
<u>Full Time</u>							
2100009	HR00Z	8720	F	Senior Human Resources Analyst	0.00	0.00	1.00
					<hr/>		
Total					0.00	0.00	1.00
					<hr/>		
Measure Z Total					0.00	0.00	1.00
					<hr/>		
Department Grand Total					30.00	30.00	31.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Innovation and Technology Department

Innovation and Technology Department / Administration

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
2400000	IS00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2400000	IS00	0450	F	Senior Accounting Technician	0.00	1.00	1.00
2400000	IS00	0465	F	Accounting Technician	1.00	0.00	0.00
2400000	IS00	9210	F	Deputy Chief Information Officer (NC)	1.00	1.00	1.00
2400000	IS00	9220	F	Chief Innovation Officer (NC)	1.00	1.00	1.00
2400000	IS00	9227	F	Systems Manager	1.00	0.00	0.00
2400000	IS00	9235	F	Senior Systems Administrator	1.00	0.00	0.00
2400000	IS00	9239	F	Innovation & Technology Officer II (NC)	4.00	0.00	0.00
2400000	IS00	9240	F	Innovation & Technology Officer I (NC)	3.00	1.00	1.00
2400000	IS00	9244	F	Innovation Security Officer (NC)	1.00	0.00	0.00
2400000	IS00	9520	F	Telecommunications Technician	1.00	0.00	0.00
2400000	IS00	9540	F	Senior Administrative Analyst	1.00	1.00	1.00
Total					16.00	6.00	6.00

Innovation and Technology Department / Network

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
2405000	IS05	9239	F	Innovation & Technology Officer II (NC)	0.00	1.00	1.00
2405000	IS05	9251	F	IT Analyst I	0.00	1.00	1.00
2405000	IS05	9252	F	IT Analyst II	0.00	1.00	1.00
2405000	IS05	9253	F	Senior IT Analyst	0.00	1.00	1.00
2405000	IS05	9254	F	Principal IT Analyst	0.00	1.00	1.00
Total					0.00	5.00	5.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Innovation and Technology Department / Operations							
<i>Full Time</i>							
2410000	IS10	9227	F	Systems Manager (NC)	0.00	1.00	1.00
2410000	IS10	9239	F	Innovation & Technology Officer II (NC)	0.00	1.00	1.00
2410000	IS10	9252	F	IT Analyst II	0.00	1.00	1.00
2410000	IS10	9253	F	Senior IT Analyst	0.00	2.00	2.00
2410000	IS10	9254	F	Principal IT Analyst	0.00	4.00	4.00
Total					0.00	9.00	9.00
Innovation and Technology Department / Applications							
<i>Full Time</i>							
2415000	IS15	9239	F	Innovation & Technology Officer II (NC)	0.00	1.00	1.00
2415000	IS15	9251	F	IT Analyst I	0.00	2.00	2.00
2415000	IS15	9252	F	IT Analyst II	0.00	7.00	7.00
2415000	IS15	9253	F	Senior IT Analyst	0.00	6.00	6.00
2415000	IS15	9254	F	Principal IT Analyst	0.00	4.00	4.00
Total					0.00	20.00	20.00
Innovation and Technology Department / Client Services							
<i>Full Time</i>							
2420000	IS20	9240	F	Innovation & Technology Officer I (NC)	0.00	1.00	1.00
2420000	IS20	9247	F	IT Technician I	0.00	3.00	3.00
2420000	IS20	9248	F	IT Technician II	0.00	5.00	5.00
2420000	IS20	9249	F	Senior IT Technician	0.00	3.00	3.00
Total					0.00	12.00	12.00
Innovation and Technology Department / Cybersecurity							
<i>Full Time</i>							
2425000	IS25	9244	F	Innovation Security Officer (NC) (5)	0.00	1.00	1.00
2425000	IS25	9253	F	Senior IT Analyst	0.00	1.00	1.00
Total					0.00	2.00	2.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Innovation and Technology Department / GIS							
<u>Full Time</u>							
2430000	IS30	9240	F	Innovation & Technology Officer I (NC)	0.00	1.00	1.00
2430000	IS30	9259	F	GIS Analyst	0.00	1.00	1.00
2430000	IS30	9264	F	Senior GIS Analyst	0.00	1.00	1.00
Subtotal					0.00	3.00	3.00
<u>Part Time</u>							
2430000	IS30	9264	N	Senior GIS Analyst	0.00	0.25	0.25
Subtotal					0.00	0.25	0.25
Total					0.00	3.25	3.25
Innovation and Technology Department / Project Management							
<u>Full Time</u>							
2435000	IS35	9239	F	Innovation & Technology Officer II (NC)	0.00	1.00	1.00
Total					0.00	1.00	1.00
Department Total					16.00	58.25	58.25

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Museum & Cultural Affairs Department

Museum & Cultural Affairs Department / Administration

Full Time							
5300000	MU00	0024	F	Office Specialist (T)	1.00	1.00	1.00
5300000	MU00	0082	F	Senior Office Specialist	1.00	1.00	1.00
5300000	MU00	6195	F	Museum and Cultural Affairs Director	1.00	1.00	1.00
5300000	MU00	9540	F	Senior Administrative Analyst	1.00	1.00	1.00
Subtotal					4.00	4.00	4.00
Part Time							
5300000	MU00	8125	F	Project Coordinator	0.00	0.00	0.00
Subtotal					0.00	0.00	0.00
Total					4.00	4.00	4.00

Museum & Cultural Affairs Department / Facilities and Operations

Full Time							
5305000	MU05	5995	F	Archivist	1.00	1.00	1.00
5305000	MU05	6086	F	Associate Curator of Collections (T)	2.00	2.00	2.00
5305000	MU05	6090	F	Museum Maintenance Worker	1.00	2.00	2.00
5305000	MU05	6128	F	Associate Education Curator (Science)	1.00	1.00	0.00
5305000	MU05	6129	F	Associate Education Curator (Science)(T)	1.00	1.00	1.00
5305000	MU05	6130	F	Education Curator	1.00	1.00	1.00
5305000	MU05	6150	F	Senior Museum Curator	1.00	1.00	1.00
5305000	MU05	6160	F	Museum Curator	2.00	2.00	2.00
5305000	MU05	9983	F	General Service Worker (T)	1.00	0.00	0.00
Subtotal					11.00	11.00	10.00
Part Time							
5305000	MU05	6086	H	Associate Curator of Collections (T)	0.50	0.50	0.50
5305000	MU05	8125	T	Project Coordinator	0.75	0.00	0.00
Subtotal					1.25	0.50	0.50
Total					12.25	11.50	10.50

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Museum & Cultural Affairs Department /Arts and Cultural Affairs							
<u>Full Time</u>							
5310000	MU10	8110	F	Project Assistant	2.00	2.00	2.00
5310000	MU10	8125	F	Project Coordinator	3.00	3.00	3.00
5310000	MU10	8136	F	Arts & Culture Manager (NC)	1.00	1.00	1.00
Subtotal					6.00	6.00	6.00
<u>Part Time</u>							
5310000	MU10	8137	T	Arts & Culture Project Coordinator	0.50	0.00	0.00
Subtotal					0.50	0.00	0.00
Total					6.50	6.00	6.00
Department Total					22.75	21.50	20.50

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Office of the City Attorney

Office of the City Attorney

Full Time								
1300000	LG00	0310	F	Legal Secretary		0.00	7.00	7.00
1300000	LG00	0320	F	Legal Support Specialist		8.00	2.00	2.00
1300000	LG00	8910	F	Paralegal		5.00	4.00	5.00
1300000	LG00	8920	F	Deputy City Attorney I		11.00	11.00	5.00
1300000	LG00	8922	F	Deputy City Attorney II		0.00	1.00	4.00
1300000	LG00	8925	F	Legal Services Manager		1.00	1.00	1.00
1300000	LG00	8980	F	Supervising Deputy City Attorney		3.00	0.00	0.00
1300000	LG00	8923	F	Senior Deputy City Attorney		0.00	0.00	5.00
1300000	LG00	8988	F	Assistant City Attorney		0.00	2.00	2.00
1300000	LG00	8989	F	Chief Assistant City Attorney		0.00	1.00	1.00
1300000	LG00	8990	F	City Attorney		1.00	1.00	1.00
1305009	LG01	8922	F	DCA II - Community Involvement		0.00	0.00	0.00
Subtotal						29.00	30.00	33.00
Part Time								
1300000	LG00	8915	N	Law Clerk		0.50	0.50	0.50
				Paralegal		0.00	0.00	0.50
Subtotal						0.50	0.50	1.00
Total						29.50	30.50	34.00
Department Total						29.50	30.50	34.00

Measure Z: Office of the City Attorney

Full Time								
1305009	LG01Z	8922	F	DCA II - Community Involvement		0.00	1.00	1.00
Total						0.00	1.00	1.00
Measure Z Total						0.00	1.00	1.00
Department Grand Total						29.50	31.50	35.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized	Amended	Amended
2015/16	2016/17	2017/18

Office of the City Clerk

Office of the City Clerk / Administration and Support

Full Time					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
1200000	CK00	0115	F	City Clerk Specialist (C)	4.00	4.00	4.00
1200000	CK00	0117	F	Deputy City Clerk (C)	4.00	4.00	4.00
1200000	CK00	0131	F	Assistant City Clerk (NC)	1.00	1.00	1.00
1200000	CK00	9720	F	City Clerk	1.00	1.00	1.00
Total					10.00	10.00	10.00
Department Total					10.00	10.00	10.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Office of the City Manager

Office of the City Manager / Administration

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
1100000	CM00	0347	F	Administrative Assistant (C)	1.00	1.00	1.00
1100000	CM00	0353	F	Senior Administrative Assistant	1.00	0.00	0.00
1100000	CM00	0360	F	Executive Assistant	4.00	2.00	2.00
1100000	CM00	8460	F	Principal Management Analyst	3.00	1.00	1.00
1100000	CM00	9770	F	Assistant City Manager	3.00	3.00	3.00
1100000	CM00	9790	F	City Manager	1.00	1.00	1.00
Total					13.00	8.00	8.00

Office of the City Manager / Community Police Review Commission

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
1125000	CM25	9530	F	Administrative Assistant	1.00	1.00	1.00
Total					1.00	1.00	1.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
Office of the City Manager / Communications Office								
<u>Full Time</u>								
1140000	CM35	7802	F	Principal Graphics Technician		1.00	1.00	1.00
1140000	CM35	7803	F	Graphics Technician		0.00	1.00	1.00
1140000	CM35	8110	F	Project Assistant		0.50	1.00	1.00
1140000	CM35	8125	F	Project Coordinator		1.00	1.00	1.00
1140000	CM35	8151	F	Economic Development Marketing Manager (NC)		1.00	1.00	1.00
1140000	CM35	8153	F	Seizing Our Destiny Project Coordinator (NC)		1.00	0.00	0.00
1140000	CM35	9161	F	Web Designer		0.00	1.00	1.00
1140000	CM35	9650	F	Public Information Officer		1.00	0.00	0.00
1140000	CM35	9651	F	Intergovernmental and Communications Officer (NC)		1.00	0.00	0.00
1140000	CM35	9661	F	Senior Communications Technician		1.00	1.00	1.00
1140000	CM35	9662	F	Communications Technician		0.00	0.00	0.00
Subtotal						7.50	7.00	7.00
<u>Part Time</u>								
1140000	CM35	9300	N	Extra Help		0.00	0.20	1.10
1140000	CM35	9510	N	Administrative Intern		0.50	0.00	0.00
1140000	CM35	9662	H	Communications Technician (T)		1.49	2.60	1.45
Subtotal						1.99	2.80	2.55
Total						9.49	9.80	9.55
Office of the City Manager / Internal Audit								
<u>Full Time</u>								
1145000	CM37	8313	F	Senior Internal Auditor		1.00	1.00	1.00
1145000	CM37	8316	F	Internal Audit Manager (NC)		1.00	1.00	1.00
Total						2.00	2.00	2.00
Office of the City Manager / Public Relations								
<u>Full Time</u>								
1150000	CM35	9653	F	Communications Officer		0.00	1.00	1.00
Total						0.00	1.00	1.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Office of the City Manager / Intergovernmental Relations							
<u>Full Time</u>							
1155000	CM35	9652	F	Intergovernmental and Communications Officer (NC)	1.00	1.00	1.00
Total					1.00	1.00	1.00
Department Total					26.49	22.80	22.55
 MeasureZ: Office of the City Manager / Administration							
<u>Full Time</u>							
1100009	CM00Z	8460	F	Principal Management Analyst	0.00	0.00	1.00
1100009			F	Ward Action Team Community Advocate	0.00	0.00	1.00
Total					0.00	0.00	2.00
Measure Z Total					0.00	0.00	2.00
Department Grand Total					26.49	22.80	24.55

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Office of the Mayor

Office of the Mayor

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
0100000	MY00	0086	F	Senior Office Specialist (C)	1.00	1.00	1.00
0100000	MY00	9642	F	Chief of Staff (NC)	1.00	1.00	1.00
0100000	MY00	9800	F	Mayor	1.00	1.00	1.00
0100000	MY00	9881	F	Administrative Assistant to the Mayor (NC)	1.00	1.00	1.00
Total					4.00	4.00	4.00

Office of the Mayor / Community Relations

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
0120000	MY10	9635	F	Assistant to the Mayor (NC)	2.00	2.00	2.00
0100000	MY10	9645	F	International Affairs & Protocol Officer (NC)	1.00	1.00	1.00
Subtotal					3.00	3.00	3.00

Part Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
0100000	MY10	9510	N	Administrative Intern	0.00	0.25	0.25
Subtotal					0.00	0.25	0.25
Total					3.00	3.25	3.25

Department Total					7.00	7.25	7.25
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AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized	Amended	Amended
2015/16	2016/17	2017/18

Parks, Recreation, and Community Services Department

Parks, Recreation, and Community Services Department / Administration

Full Time					Authorized	Amended	Amended
ID	PR	Code	Sex	Title	2015/16	2016/17	2017/18
5200000	PR00	0024	F	Office Specialist (T)	1.00	1.00	1.00
5200000	PR00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
5200000	PR00	0460	F	Accounting Technician	1.00	1.00	1.00
5200000	PR00	6511	F	Deputy Park & Recreation Director (NC)	1.00	1.00	1.00
5200000	PR00	6520	F	Park and Recreation Director	1.00	1.00	1.00
5200000	PR00	7710	F	Park Projects Inspector	1.00	0.00	0.00
5200000	PR00	7870	F	Senior Park Planner	1.00	1.00	1.00
5200000	PR00	8131	F	Project Manager (NC)	1.00	1.00	1.00
5200000	PR00	8450	F	Senior Management Analyst	1.00	1.00	1.00
5200000	PR00	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					10.00	9.00	9.00

Parks, Recreation, and Community Services Department / Recreation

Full Time					Authorized	Amended	Amended
ID	PR	Code	Sex	Title	2015/16	2016/17	2017/18
5205000	PR15	6420	F	Recreation Services Coordinator	8.00	7.00	7.00
5205000	PR15	6421	F	Recreation Services Coordinator (T)	3.00	4.00	4.00
5205000	PR15	6480	F	Recreation Supervisor	3.00	3.00	3.00
5205000	PR15	6490	F	Recreation Superintendent	1.00	1.00	1.00
Subtotal					15.00	15.00	15.00
Part Time					Authorized	Amended	Amended
ID	PR	Code	Sex	Title	2015/16	2016/17	2017/18
5205000	PR15	2930	N	General Service Worker	2.25	2.25	2.25
5205000	PR15	6260	N	Lifeguard/Instructor	11.05	11.05	11.05
5205000	PR15	6280	N	Pool Manager	2.04	2.04	2.04
5205000	PR15	6285	N	Assistant Aquatics Coordinator	1.09	1.09	1.09
5205000	PR15	6350	N	Recreation Leader	34.28	31.44	33.19
5205000	PR15	6380	H	Assistant Recreation Coordinator	2.50	0.50	1.00
5205000	PR15	6380	T	Assistant Recreation Coordinator	1.50	1.50	1.50
5205000	PR15	6381	H	Assistant Recreation Coordinator (T)	1.50	1.50	2.00
5205000	PR15	6381	N	Assistant Recreation Coordinator (T)	2.00	2.50	2.25
5205000	PR15	6381	T	Assistant Recreation Coordinator (T)	2.25	3.75	3.00
5205000	PR15	6580	N	Instructor	1.98	1.98	1.98
Subtotal					62.44	59.60	61.35
Total					77.44	74.60	76.35

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Parks, Recreation, and Community Services Department / Parks							
<u>Full Time</u>							
5215000	PR20	2985	F	Park Maintenance Worker II	6.00	5.00	5.00
5215000	PR20	2986	F	Park Maintenance Worker II (T)	3.00	5.00	5.00
5215000	PR20	3005	F	Park Maintenance Specialist	4.00	2.00	2.00
5215000	PR20	3006	F	Park Maintenance Specialist (T)	1.00	3.00	3.00
5215000	PR20	3015	F	Park Supervisor	2.00	2.00	2.00
5215000	PR20	3020	F	Park Maintenance Crew Leader	3.00	3.00	3.00
5215000	PR20	3025	F	Park Superintendent	1.00	1.00	1.00
5215000	PR20	3035	F	Landscape Maintenance Inspector	3.00	3.00	3.00
5215000	PR20	4370	F	Maintenance Electrician	1.00	1.00	1.00
5215000	PR20	4372	F	Maintenance Electrician (T)	1.00	1.00	1.00
5215000	PR20	4440	F	Air Conditioning Technician	1.00	1.00	1.00
5215000	PR20	7855	F	Transportation and Trails Coordinator	1.00	1.00	1.00
5215000	PR20	9540	F	Senior Administrative Analyst	1.00	1.00	1.00
5215000	PR20	9530	F	Administrative Analyst	1.00	1.00	1.00
Subtotal					29.00	30.00	30.00
<u>Part Time</u>							
5215000	PR20	2930	N	General Service Worker	6.00	3.00	3.00
5215000	PR20	2995	N	Weekend Crew Supervisor	2.25	2.25	2.25
Subtotal					8.25	5.25	5.25
Total					37.25	35.25	35.25

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Parks, Recreation, and Community Services Department / Fairmount Park Golf Course							
<u>Full Time</u>							
5215400	PR46	6480	F	Recreation Supervisor	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
<u>Part Time</u>							
5215400	PR46	2930	N	General Service Worker	1.75	0.50	0.50
5215400	PR46	6350	N	Recreation Leader	0.00	0.75	0.75
5215400	PR46	6381	T	Assistant Recreation Coordinator (T)	0.75	0.75	0.75
5215400	PR46	6580	N	Instructor	1.25	1.75	1.75
Subtotal					3.75	3.75	3.75
Total					4.75	4.75	4.75

Parks, Recreation, and Community Services Department / Community Services

<u>Full Time</u>							
5225000	PR30	6420	F	Recreation Services Coordinator	3.00	2.00	2.00
5225000	PR30	6421	F	Recreation Services Coordinator (T)	2.00	3.00	4.00
5225000	PR30	6480	F	Recreation Supervisor	2.00	2.00	2.00
5225000	PR30	6490	F	Recreation Superintendent	1.00	1.00	1.00
5225000	PR30	8756	F	Outreach Worker (NC)	1.00	1.00	1.00
5225000	PR30	8757	F	Lead Outreach Worker (T)	0.00	1.00	1.00
Subtotal					9.00	10.00	11.00
<u>Part Time</u>							
5225000	PR30	6350	N	Recreation Leader	9.99	12.83	12.83
5225000	PR30	6380	H	Assistant Recreation Coordinator	0.50	0.50	0.50
5225000	PR30	6381	H	Assistant Recreation Coordinator (T)	2.00	1.50	1.50
5225000	PR30	6580	N	Instructor	2.30	2.30	2.30
Subtotal					14.79	17.13	17.13
Total					23.79	27.13	28.13

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Parks, Recreation, and Community Services Department / Special Transit Services							
Full Time							
5200200	PR10	0025	F	Office Specialist	1.00	1.00	1.00
5200200	PR10	0086	F	Senior Office Specialist (C)	1.00	1.00	1.00
5200200	PR10	3940	F	Minibus Driver/Scheduler	4.00	4.00	4.00
5200200	PR10	3941	F	Minibus Driver/Scheduler (T)	1.00	2.00	2.00
5200200	PR10	3950	F	Minibus Driver	16.00	14.00	14.00
5200200	PR10	3952	F	Minibus Driver (T)	11.00	13.00	13.00
5200200	PR10	6430	F	Special Transit Supervisor	1.00	1.00	1.00
5200200	PR10	9540	F	Senior Administrative Analyst	1.00	1.00	1.00
Subtotal					36.00	37.00	37.00
Part Time							
5200200	PR10	3950	N	Minibus Driver	1.75	1.75	1.75
5200200	PR10	3952	H	Minibus Driver (T)	1.50	0.00	0.00
5200200	PR10	3952	N	Minibus Driver (T)	2.50	2.50	2.50
Subtotal					5.75	4.25	4.25
Total					41.75	41.25	41.25
Department Total					194.98	191.98	194.73

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Police Department

Police Department / Office of the Chief of Police

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
3100000	PD00	0347	F	Administrative Assistant (C)	2.00	2.00	2.00
3100000	PD00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
3100000	PD00	2240	F	Police Detective	2.00	2.00	2.00
3100000	PD00	2300	F	Police Sergeant	4.00	4.00	4.00
3100000	PD00	2320	F	Police Lieutenant	1.00	1.00	1.00
3100000	PD00	2356	F	Deputy Police Chief (NC)	2.00	2.00	2.00
3100000	PD00	2358	F	Assistant Police Chief (NC)	1.00	1.00	1.00
3100000	PD00	2360	F	Police Chief	1.00	1.00	1.00
3100000	PD00	2670	F	Police Administrative Specialist	1.00	1.00	1.00
Total					15.00	15.00	15.00

Police Department / Community Services Bureau

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
3101000	PD01	0347	F	Administrative Assistant (C)	1.00	1.00	1.00
3101000	PD01	2240	F	Police Officer	6.00	6.00	6.00
3101000	PD01	2320	F	Police Lieutenant	1.00	1.00	1.00
3101000	PD01	2571	F	Police Service Representative	1.00	1.00	1.00
3101000	PD01	2673	F	Police Program Coordinator	1.00	1.00	1.00
3101000	PD01	2675	F	Police Program Supervisor	2.00	2.00	2.00
Total					12.00	12.00	12.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Police Department / Support Services							
<u>Full Time</u>							
3102000	PD02	0082	F	Senior Office Specialist	2.00	1.00	1.00
3105000	PD05	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
3102000	PD02	2240	F	Police Officer	6.00	6.00	6.00
3102000	PD02	2260	F	Police Detective	1.00	1.00	1.00
3102000	PD02	2300	F	Police Sergeant	2.00	2.00	2.00
3102000	PD02	2320	F	Police Lieutenant	2.00	2.00	2.00
3102000	PD02	2340	F	Police Captain	1.00	1.00	1.00
3102000	PD02	2571	F	Police Service Representative	2.00	3.00	3.00
3102000	PD02	2600	F	Range Master	1.00	1.00	1.00
3102000	PD02	2650	F	Police Property Specialist	4.00	4.00	4.00
3102000	PD02	2651	F	Police Property Specialist (T)	2.00	2.00	2.00
3102000	PD02	2654	F	Police Records Specialist (T)	4.00	4.00	4.00
3102000	PD02	2659	F	Senior Police Records Specialist	9.00	8.00	8.00
3102000	PD02	2662	F	Senior Police Records Specialist (T)	1.00	1.00	1.00
3102000	PD02	2663	F	Police Records/Information Manager	1.00	1.00	1.00
3102000	PD02	2655	F	Police Records Specialist	14.00	11.00	11.00
3102000	PD02	2670	F	Police Administrative Specialist	2.00	2.00	2.00
3102000	PD02	2673	F	Police Program Coordinator	2.00	1.00	1.00
3102000	PD02	2675	F	Police Program Supervisor	7.00	6.00	6.00
3102000	PD02	2700	F	Police Records System Analyst	1.00	1.00	1.00
Subtotal					65.00	59.00	59.00
<u>Part Time</u>							
3102000	PD02	2430	N	Police Cadet	7.00	7.00	7.00
3102000	PD02	2605	T	Assistant Range Master	0.75	0.00	0.00
Subtotal					7.75	7.00	7.00
Total					72.75	66.00	66.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Police Department / Administrative Services							
<u>Full Time</u>							
3105000	PD05	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
3105000	PD05	0410	F	Account Clerk II	2.00	2.00	2.00
3105000	PD05	0420	F	Account Clerk II (C)	1.00	1.00	1.00
3105000	PD05	0465	F	Accounting Technician (C)	1.00	1.00	1.00
3105000	PD05	2673	F	Police Program Coordinator	1.00	1.00	1.00
3105000	PD05	2860	F	Custodian	4.00	4.00	4.00
3105000	PD05	2861	F	Custodian (T)	2.00	1.00	1.00
3105000	PD05	2880	F	Senior Custodian	1.00	1.00	1.00
3105000	PD05	5330	F	Mechanic	1.00	1.00	1.00
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator	1.00	1.00	1.00
3105000	PD05	8280	F	Senior Accountant	1.00	1.00	1.00
3105000	PD05	8450	F	Senior Management Analyst	2.00	2.00	2.00
3105000	PD05	9530	F	Administrative Analyst	1.00	1.00	1.00
3105000	PD05	9574	F	Police Administrator	1.00	1.00	1.00
Subtotal					20.00	19.00	19.00
<u>Part Time</u>							
3105000	PD05	2930	N	General Service Worker	1.00	0.00	0.00
Subtotal					1.00	0.00	0.00
Total					21.00	19.00	19.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Police Department / Communications							
<i>Full Time</i>							
3110000	PD10	2300	F	Police Sergeant	1.00	1.00	1.00
3110000	PD10	2490	F	Public Safety Dispatcher I	4.00	4.00	4.00
3110000	PD10	2493	F	Public Safety Dispatcher II	41.00	41.00	41.00
3110000	PD10	2510	F	Public Safety Communications Supervisor	6.00	6.00	6.00
3110000	PD10	2515	F	Police Communications System Analyst	1.00	1.00	1.00
Total					53.00	53.00	53.00
Police Department / Field Operations							
<i>Full Time</i>							
3115000	PD15	0082	F	Senior Office Specialist	1.00	1.00	1.00
3115000	PD15	2240	F	Police Officer	177.00	152.00	152.00
3115000	PD15	2260	F	Police Detective	5.00	5.00	5.00
3115000	PD15	2300	F	Police Sergeant	27.00	23.00	23.00
3115000	PD15	2320	F	Police Lieutenant	8.00	8.00	8.00
3115000	PD15	2340	F	Police Captain	1.00	1.00	1.00
3115000	PD15	2422	F	Senior Parking Control Representative	3.00	3.00	3.00
3115000	PD15	2571	F	Police Service Representative	2.00	2.00	2.00
3115000	PD15	2673	F	Police Program Coordinator	1.00	1.00	1.00
3115000	PD15	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					226.00	197.00	197.00
Police Department / Aviation							
<i>Full Time</i>							
3120000	PD20	2240	F	Police Officer	1.00	1.00	1.00
3120000	PD20	2280	F	Police Pilot	7.00	5.00	5.00
3120000	PD20	2300	F	Police Sergeant	1.00	1.00	1.00
3120000	PD20	5430	F	Helicopter Mechanic	1.00	1.00	1.00
3120000	PD20	5450	F	Senior Helicopter Mechanic	1.00	1.00	1.00
Total					11.00	9.00	9.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Police Department / Special Operations							
<u>Full Time</u>							
3125000	PD25	2240	F	Police Officer	39.00	39.00	39.00
3125000	PD25	2260	F	Police Detective	15.00	15.00	15.00
3125000	PD25	2300	F	Police Sergeant	7.00	7.00	7.00
3125000	PD25	2320	F	Police Lieutenant	5.00	5.00	5.00
3125000	PD25	2340	F	Police Captain	1.00	1.00	1.00
3125000	PD25	2571	F	Police Service Representative	4.00	4.00	4.00
3125000	PD25	9137	F	Crime Analyst	3.00	3.00	3.00
3125000	PD25	9139	F	Supervising Crime Analyst	1.00	1.00	1.00
3125000	PD25	9241	F	Programmer Analyst	1.00	1.00	1.00
Total					76.00	76.00	76.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Police Department / Central Investigations							
<i>Full Time</i>							
3130000	PD30	2240	F	Police Officer	1.00	1.00	1.00
3130000	PD30	2260	F	Police Detective	26.00	25.00	25.00
3130000	PD30	2300	F	Police Sergeant	4.00	4.00	4.00
3130000	PD30	2320	F	Police Lieutenant	1.00	1.00	1.00
3130000	PD30	2340	F	Police Captain	1.00	1.00	1.00
3130000	PD30	2571	F	Police Service Representative	1.00	2.00	2.00
3130000	PD30	2615	F	Senior Evidence Technician	3.00	3.00	3.00
3130000	PD30	2620	F	Supervising Evidence Technician	1.00	1.00	1.00
3130000	PD30	2659	F	Police Records Specialist III	1.00	0.00	0.00
3130000	PD30	2675	F	Police Program Supervisor	0.00	1.00	1.00
Total					39.00	39.00	39.00
Police Department / Special Investigations							
<i>Full Time</i>							
3135000	PD30	0024	F	Office Specialist (T)	1.00	0.00	0.00
3135000	PD35	0082	F	Senior Office Specialist	1.00	1.00	1.00
3135000	PD35	2240	F	Police Officer	1.00	1.00	1.00
3135000	PD35	2260	F	Police Detective	20.00	19.00	19.00
3135000	PD35	2300	F	Police Sergeant	4.00	3.00	3.00
3135000	PD35	2320	F	Police Lieutenant	1.00	1.00	1.00
3135000	PD35	2571	F	Police Service Representative	1.00	1.00	1.00
Total					29.00	26.00	26.00
Department Total					554.75	512.00	512.00
Measure Z: Police Department / Field Operations							
<i>Full Time</i>							
3115009	PD15Z	2240	F	Police Officer	0.00	0.00	17.00
Total					0.00	0.00	17.00
Measure Z: Police Department / Communications							
<i>Full Time</i>							
3110009	PD10Z	2493	F	Public Safety Dispatcher II	0.00	0.00	3.00
Total					0.00	0.00	3.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Measure Z: Police Department / Support Services							
<u>Full Time</u>							
3102009	PD02Z	2662	F	Senior Police Records Specialist (T)	0.00	0.00	2.00
3102009	PD02Z	0084	F	Senior Office Specialist (T)	0.00	0.00	2.00
3102009			F	Police Records Specialist (T)	0.00	0.00	2.00
Subtotal					0.00	0.00	6.00
<u>Part Time</u>							
3102009	PD02Z	2605	T	Assistant Range Master	0.00	0.00	0.75
3102009				Background Investigator???	0.00	0.00	1.25
Subtotal					0.00	0.00	2.00
Total					0.00	0.00	8.00
Measure Z: Police Department / Administrative Services							
<u>Full Time</u>							
3105009			F	Office Specialist	0.00	0.00	1.00
3105009	PD05Z	2861	F	Custodian (T)	0.00	0.00	1.00
Subtotal					0.00	0.00	2.00
<u>Part Time</u>							
3105009	PD05Z	2930	N	General Service Worker	0.00	0.00	1.00
Subtotal					0.00	0.00	1.00
Total					0.00	0.00	3.00
Total Measure Z					0.00	0.00	31.00
Department Total					554.75	512.00	543.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Public Works Department

Public Works Administration

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
4100000	PW00	0082	F	Senior Office Specialist	1.00	0.00	0.00
4100000	PW00	0345	F	Administrative Assistant	0.00	0.00	1.00
4100000	PW00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
4100000	PW00	2580	F	Emergency Services Coordinator	1.00	1.00	1.00
4100000	PW00	7217	F	Deputy Public Works Director/Field Operations (NC)	1.00	1.00	1.00
4100000	PW00	7213	F	Deputy Public Works Director/City Engineer (NC)	0.00	1.00	1.00
4100000	PW00	7400	F	Public Works Director	1.00	1.00	1.00
4100000	PW00	8460	F	Principal Management Analyst	1.00	1.00	1.00
4100000	PW00	9540	F	Senior Administrative Analyst	2.00	1.00	1.00
4100000	PW00	9570	F	Administrative Services Manager	1.00	0.00	0.00
4100000	PW00	9580	F	Fiscal Manager	0.00	1.00	1.00
Total					9.00	8.00	9.00

Public Works Department / Street Services - Administration and Support

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
4110000	PW10	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
4110000	PW10	0410	F	Account Clerk II	1.00	0.00	0.00
4110000	PW10	3365	F	Senior Field Services Operations Manager (NC)	1.00	1.00	1.00
4110000	PW10	8460	F	Principal Management Analyst	1.00	1.00	1.00
4110000	PW10	9050	F	Data Entry Operator	1.00	0.00	0.00
4110000	PW10	9530	F	Administrative Analyst	0.00	1.00	1.00
Total					5.00	4.00	4.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Street Services - Street Maintenance							
<u>Full Time</u>							
4110100	PW11	3210	F	Sign Technician	1.00	1.00	1.00
4110100	PW11	3215	F	Senior Sign Technician	1.00	1.00	1.00
4110100	PW11	3230	F	Vector Control Technician	2.00	2.00	2.00
4110100	PW11	3240	F	Street Maintenance Worker	9.00	6.00	6.00
4110100	PW11	3241	F	Street Maintenance Worker (T)	1.00	2.00	2.00
4110100	PW11	3260	F	Street Maintenance Specialist	15.00	14.00	14.00
4110100	PW11	3261	F	Street Maintenance Specialist (T)	1.00	4.00	4.00
4110100	PW11	3266	F	Graffiti Education Coordinator	0.00	0.00	1.00
4110100	PW11	3270	F	Street Painter	4.00	1.00	0.00
4110100	PW11	3290	F	Street Maintenance Crew Leader	4.00	3.00	3.00
4110100	PW11	3291	F	Street Maintenance Crew Leader (T)	1.00	1.00	1.00
4110100	PW11	3310	F	Street Maintenance Supervisor	5.00	5.00	5.00
4110100	PW11	4000	F	Heavy Equipment Operator	7.00	6.00	6.00
4110100	PW11	9982	F	General Service Worker	3.00	1.00	1.00
4110100	PW11	9983	F	General Service Worker (T)	4.00	3.00	3.00
Subtotal					58.00	50.00	50.00
<u>Part Time</u>							
4110100	PW11	2935	N	General Service Worker (RESET)	6.00	5.00	5.00
Subtotal					6.00	5.00	5.00
Total					64.00	55.00	55.00
Public Works Department / Forestry & Landscape Maintenance							
<u>Full Time</u>							
4110110	PW13	0082	F	Senior Office Specialist	1.00	1.00	1.00
4110110	PW13	3035	F	Landscape Maintenance Inspector	2.00	2.00	2.00
4110110	PW13	3050	F	Tree Maintenance Inspector	3.00	3.00	3.00
4110110	PW13	7866	F	Urban Forester Manager	1.00	1.00	1.00
Total					7.00	7.00	7.00
Public Works Department / Storm Drain Maintenance							
<u>Full Time</u>							
4110300	PW16	3130	F	Wastewater Collection System Technician II	3.00	1.00	1.00
4110300	PW16	3241	F	Street Maintenance Worker (T)	1.00	1.00	1.00
4110300	PW16	3261	F	Street Maintenance Specialist (T)	0.00	2.00	2.00
4110300	PW16	4000	F	Heavy Equipment Operator	1.00	1.00	1.00
Total					5.00	5.00	5.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Traffic Signals Maintenance							
<i>Full Time</i>							
4110400	PW14	5190	F	Traffic Signal Technician II	6.00	1.00	1.00
4110400	PW14	5191	F	Traffic Signal Technician II (T)	1.00	3.00	3.00
4110400	PW14	5211	F	Traffic Signal Maintenance Supervisor	1.00	1.00	1.00
4110400	PW14	6765	F	Senior Engineering Aide	1.00	1.00	1.00
Total					9.00	6.00	6.00

Public Works Department / City Engineering Services

<i>Full Time</i>							
4115000	PW20	0410	F	Account Clerk II	1.00	0.00	0.00
4115000	PW20	0450	F	Senior Accounting Technician	1.00	0.00	0.00
4115000	PW20	0910	F	Development Services Representative II	1.00	0.00	0.00
4115000	PW20	0920	F	Development Services Representative III	1.00	2.00	2.00
4115000	PW20	6765	F	Senior Engineering Aide	2.00	1.00	1.00
4115000	PW20	6780	F	Land Records Technician I	1.00	1.00	1.00
4115000	PW20	6821	F	Survey Party Chief (T)	1.00	1.00	1.00
4115000	PW20	6841	F	Surveyor (NC)	1.00	1.00	1.00
4115000	PW20	6875	F	Engineering Technician	6.00	6.00	5.00
4115000	PW20	6885	F	Senior Engineering Technician (Civil)	1.00	1.00	3.00
4115000	PW20	7101	F	Assistant Engineer (T)	1.00	1.00	0.00
4115000	PW20	7120	F	Associate Engineer	7.00	4.00	4.00
4115000	PW20	7130	F	Senior Engineer	4.00	3.00	3.00
4115000	PW20	7140	F	Principal Engineer	3.00	1.00	1.00
4115000	PW20	7193	F	Engineering Manager (NC)	0.00	2.00	2.00
4115000	PW20	7195	F	Plan Check Engineer	1.00	2.00	2.00
4115000	PW20	7225	F	Senior Traffic Engineer	1.00	1.00	0.00
4115000	PW20	7590	F	Construction Inspector II	9.00	9.00	9.00
4115000	PW20	7591	F	Construction Inspector II (T)	2.00	2.00	1.00
4115000	PW20	7610	F	Senior Construction Inspector	1.00	1.00	1.00
4115000	PW20	7631	F	Chief Construction Inspector	1.00	1.00	1.00
4115000	PW20	7636	F	Construction Contracts Administrator	1.00	1.00	1.00
4115000	PW20	9245	F	Senior Programmer Analyst	1.00	0.00	0.00
4115000	PW20	9372	F	Construction Project Manager	2.00	2.00	2.00
4115000	PW20	9536	F	Administrative Analyst Trainee	0.00	1.00	1.00
Total					50.00	44.00	42.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Traffic Engineering							
<i>Full Time</i>							
4120000	PW25	0082	F	Senior Office Specialist	1.00	0.00	0.00
4120000	PW25	0346	F	Administrative Assistant	0.00	1.00	0.00
4120000	PW25	6875	F	Engineering Technician	2.00	2.00	1.00
4120000	PW25	6885	F	Senior Engineering Technician (Civil)	0.00	0.00	1.00
4120000	PW25	7101	F	Assistant Engineer (T)	1.00	1.00	0.00
4120000	PW25	7120	F	Associate Engineer	0.00	0.00	2.00
4120000	PW25	7123	F	Associate Traffic Engineer (T)	1.00	0.00	0.00
4120000	PW25	7210	F	City Traffic Engineer	1.00	1.00	1.00
4120000	PW25	7225	F	Senior Traffic Engineer	0.00	0.00	1.00
Total					6.00	5.00	6.00

Public Works Department / Sewerage Systems - Administration and Regulatory Compliance

<i>Full Time</i>							
4125000	PW30	0025	F	Office Specialist	1.00	0.00	0.00
4125000	PW30	0082	F	Senior Office Specialist	2.00	1.00	1.00
4125000	PW30	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
4125000	PW30	0410	F	Account Clerk II	2.00	1.00	1.00
4125000	PW30	0411	F	Account Clerk II (T)	1.00	1.00	1.00
4125000	PW30	4150	F	Wastewater Operations Manager	3.00	3.00	3.00
4125000	PW30	4186	F	Wastewater Resources Analyst	2.00	2.00	2.00
4125000	PW30	7218	F	Deputy Public Works Director/Wastewater (NC)	1.00	1.00	1.00
4125000	PW30	8460	F	Principal Management Analyst	0.00	1.00	1.00
4125000	PW30	8648	F	Safety Officer	1.00	1.00	1.00
4125000	PW30	9225	F	Systems Analyst	1.00	1.00	1.00
4125000	PW30	9530	F	Administrative Analyst	2.00	2.00	2.00
4125000	PW30	9540	F	Senior Administrative Analyst	2.00	1.00	1.00
Total					19.00	16.00	16.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
Public Works Department / Sewerage Systems - Collection System Maintenance								
<i>Full Time</i>								
4125100	PW31	3130	F	Wastewater Collection System Technician II		6.00	5.00	5.00
4125100	PW31	3131	F	Wastewater Collection System Technician II (T)		4.00	5.00	5.00
4125100	PW31	3170	F	Wastewater Collection System Crew Leader		3.00	2.00	2.00
4125100	PW31	3174	F	Sr. Wastewater Collection System Technician		1.00	1.00	1.00
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00	1.00
4125100	PW31	4150	F	Wastewater Operations Manager		1.00	1.00	1.00
4125100	PW31	5505	F	Wastewater Mechanical Supervisor		1.00	1.00	1.00
4125100	PW31	9982	F	General Service Worker		1.00	0.00	0.00
4125100	PW31	9983	F	General Service Worker (T)		1.00	0.00	0.00
Total						19.00	16.00	16.00
Public Works Department / Sewerage Systems - Treatment Services								
<i>Full Time</i>								
4125200	PW32	4112	F	Wastewater Plant Operator III		14.00	14.00	14.00
4125200	PW32	4125	F	Wastewater Operations Dispatcher		4.00	4.00	4.00
4125200	PW32	4126	F	Wastewater Operations Dispatcher (T)		0.00	2.00	2.00
4125200	PW32	4130	F	Senior Wastewater Plant Operator		6.00	6.00	6.00
4125200	PW32	4140	F	Wastewater Plant Supervisor		4.00	4.00	4.00
4125200	PW32	4146	F	Wastewater Operations Superintendent (NC)		1.00	1.00	1.00
4125200	PW32	9982	F	General Service Worker (T)		1.00	1.00	1.00
Total						30.00	32.00	32.00
Public Works Department / Sewerage Systems - Environmental Compliance								
<i>Full Time</i>								
4125300	PW33	7670	F	Environmental Compliance Inspector II		5.00	5.00	5.00
4125300	PW33	7671	F	Environmental Compliance Inspector II (T)		1.00	1.00	1.00
4125300	PW33	7675	F	Senior Environmental Compliance Inspector		2.00	2.00	2.00
4125300	PW33	7681	F	Environmental Compliance Supervisor		1.00	1.00	1.00
Total						9.00	9.00	9.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Sewerage Systems - Plant Maintenance							
<i>Full Time</i>							
4125400	PW34	2910	F	Maintenance Worker I	2.00	2.00	2.00
4125400	PW34	3185	F	Wastewater Maintenance Scheduler	1.00	1.00	1.00
4125400	PW34	5490	F	Wastewater Maintenance Mechanic	12.00	11.00	11.00
4125400	PW34	5491	F	Wastewater Maintenance Mechanic (T)	0.00	1.00	1.00
4125400	PW34	5500	F	Senior Wastewater Maintenance Mechanic	2.00	2.00	2.00
4125400	PW34	5505	F	Wastewater Mechanical Supervisor	1.00	1.00	1.00
4125400	PW34	9983	F	General Service Worker (T)	2.00	0.00	0.00
Total					20.00	18.00	18.00

Public Works Department / Sewerage Systems - Electrical & Instrumentation Maintenance

<i>Full Time</i>							
4125410	PW46	3185	F	Wastewater Maintenance Scheduler	1.00	1.00	1.00
4125410	PW46	4420	F	Plant and Equipment Electrician	3.00	3.00	3.00
4125410	PW46	4470	F	Wastewater Electrical Supervisor	1.00	1.00	1.00
4125410	PW46	5230	F	Instrument Technician	3.00	3.00	3.00
4125410	PW46	5240	F	Senior Instrument Technician	1.00	1.00	1.00
4125410	PW46	9982	F	General Service Worker FT Regular	1.00	0.00	0.00
Total					10.00	9.00	9.00

Public Works Department / Sewerage Systems - SCADA & SPL

<i>Full Time</i>							
4125420	PW47	4120	F	Wastewater Control System Technician	1.00	1.00	1.00
4125420	PW47	7035	F	Senior SCADA System Technician	1.00	1.00	1.00
4125420	PW47	7041	F	SCADA System Supervisor	1.00	1.00	1.00
Total					3.00	3.00	3.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
Public Works Department / Sewerage Systems - Warehouse								
<u>Full Time</u>								
4125430	PW48	1130	F	Inventory Control Specialist		1.00	1.00	1.00
4125430	PW48	1131	F	Inventory Control Specialist (T)		1.00	1.00	1.00
Total						2.00	2.00	2.00
Public Works Department / Sewerage Systems - Laboratory Services								
<u>Full Time</u>								
4125500	PW35	8025	F	Laboratory Analyst III		5.00	4.00	4.00
4125500	PW35	8030	F	Laboratory Supervisor		1.00	1.00	1.00
Total						6.00	5.00	5.00
Public Works Department / Sewerage Systems - CoGen/Fuel Cell								
<u>Full Time</u>								
4125800	PW40	5495	F	Wastewater Co-generation Specialist		1.00	1.00	1.00
4125800	PW40	5496	F	Wastewater Co-generation Specialist (T)		1.00	1.00	1.00
Total						2.00	2.00	2.00
Public Works Department / Sewerage Systems - Capital Engineering Services								
<u>Full Time</u>								
4125900	PW42	7120	F	Associate Engineer		5.00	3.00	3.00
4125900	PW42	7130	F	Senior Engineer		1.00	0.00	0.00
4125900	PW42	7140	F	Principal Engineer		2.00	2.00	2.00
Total						8.00	5.00	5.00
Public Works Department / Sewerage Systems - Plant Construction Support								
<u>Full Time</u>								
4125910	PW28	6885	F	Senior Engineering Technician (Civil)		1.00	0.00	0.00
4125910	PW28	7590	F	Construction Inspector II		2.00	0.00	0.00
4125910	PW28	7610	F	Senior Construction Inspector		0.00	1.00	1.00
4125910	PW28	7631	F	Chief Construction Inspector (NC)		1.00	0.00	0.00
4125910	PW28	7636	F	Construction Contracts Administrator		1.00	1.00	1.00
4125910	PW28	9372	F	Construction Project Manager (NC)		1.00	0.00	0.00
Total						6.00	2.00	2.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Solid Waste Services - Administration							
<i>Full Time</i>							
4130000	PW43	0082	F	Senior Office Specialist	1.00	0.00	0.00
4130000	PW43	0084	F	Senior Office Specialist (T)	0.00	1.00	1.00
4130000	PW43	3361	F	Field Services Operations Manager (NC)	1.00	1.00	1.00
4130000	PW43	9540	F	Senior Administrative Analyst	1.00	1.00	1.00
4130000	PW43	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					4.00	4.00	4.00
Public Works Department / Solid Waste Services - Collection Services							
<i>Full Time</i>							
4130100	PW41	3240	F	Street Maintenance Worker	1.00	1.00	1.00
4130100	PW41	3390	F	Solid Waste Operator	3.00	2.00	2.00
4130100	PW41	3391	F	Solid Waste Operator (T)	7.00	7.00	7.00
4130100	PW41	3400	F	Senior Solid Waste Operator	24.00	22.00	22.00
4130100	PW41	3401	F	Senior Solid Waste Operator (T)	2.00	5.00	5.00
4130100	PW41	3410	F	Solid Waste Collection Supervisor I	2.00	2.00	2.00
4130100	PW41	3421	F	Solid Waste Collection Supervisor II (NC)	1.00	1.00	1.00
4130100	PW41	9982	F	General Service Worker FT Regular	1.00	1.00	1.00
Subtotal					41.00	41.00	41.00
<i>Part Time</i>							
4130100	PW41	2995	N	Weekend Crew Supervisor	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					42.00	42.00	42.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Solid Waste Services - Street Cleaning							
<i>Full Time</i>							
4130400	PW45	3260	F	Street Maintenance Specialist	2.00	1.00	1.00
4130400	PW45	3261	F	Street Maintenance Specialist (T)	0.00	1.00	1.00
4130400	PW45	3290	F	Street Maintenance Crew Leader	1.00	1.00	1.00
4130400	PW45	3310	F	Street Maintenance Supervisor	1.00	1.00	1.00
4130400	PW45	4030	F	Street Sweeper Operator	7.00	7.00	7.00
Subtotal					11.00	11.00	11.00
<i>Part Time</i>							
4130400	PW45	2935	N	General Service Worker (RESET)	2.00	2.00	2.00
Subtotal					2.00	2.00	2.00
Total					13.00	13.00	13.00
Public Works Department / NPDES Urban Run-off							
<i>Full Time</i>							
4140200	PW49	3175	F	Wastewater Collection System Scheduler	0.00	0.00	1.00
4140200	PW49	7695	F	Environmental Services Coordinator	0.00	1.00	1.00
Total					0.00	1.00	2.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Public Works Department / Public Parking Services							
<u>Full Time</u>							
4150000	PW50	0082	F	Senior Office Specialist	1.00	1.00	1.00
4150000	PW50	0084	F	Senior Office Specialist (T)	1.00	1.00	0.00
4150000	PW50	2421	F	Parking Control Representative	10.00	10.00	0.00
4150000	PW50	2423	F	Parking Control Representative (T)	3.00	3.00	0.00
4150000	PW50	2422	F	Senior Parking Control Representative	1.00	1.00	0.00
4150000	PW50	9504	F	Public Parking Services Supervisor (NC)	1.00	0.00	0.00
4150000	PW50	9504	F	Public Parking Services Manager	0.00	1.00	1.00
4150000	PW50	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					18.00	18.00	3.00
Public Works Department / Parking Enforcement							
<u>Full Time</u>							
4150000	PW50	0084	F	Senior Office Specialist (T)	0.00	0.00	1.00
4150000	PW50	2421	F	Parking Control Representative	0.00	0.00	10.00
4150000	PW50	2423	F	Parking Control Representative (T)	0.00	0.00	3.00
4150000	PW50	2422	F	Senior Parking Control Representative	0.00	0.00	1.00
Total					0.00	0.00	15.00
Department Total					366.00	331.00	332.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Riverside Public Library

Riverside Public Library / Administration and Support

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
5130000	LB00	0082	F	Senior Office Specialist	1.00	1.00	1.00
5130000	LB00	0430	F	Senior Account Clerk	1.00	1.00	1.00
5130000	LB00	6035	F	Assistant Library Director (NC)	1.00	1.00	1.00
5130000	LB00	6040	F	Library Director	1.00	1.00	1.00
5130000	LB00	9165	F	Library Digital Systems Specialist	1.00	1.00	1.00
5130000	LB00	9530	F	Administrative Analyst	0.00	1.00	1.00
5130000	LB00	9571	F	Administrative Services Manager (NC)	1.00	1.00	1.00
Total					6.00	7.00	7.00

Riverside Public Library / Neighborhood Services

Full Time					Authorized 2015/16	Amended 2016/17	Amended 2017/18
5135000	LB05	0082	F	Senior Office Specialist	2.00	1.00	1.00
5135000	LB05	0210	F	Messenger	1.00	0.00	0.00
5135000	LB05	5785	F	Library Assistant	13.75	17.00	17.00
5135000	LB05	5786	F	Library Assistant (T)	0.25	1.00	1.00
5135000	LB05	5825	F	Library Technician	9.00	7.00	7.00
5135000	LB05	5827	F	Library Technician (T)	0.00	3.00	3.00
5135000	LB05	5865	F	Library Associate	15.00	11.00	11.00
5135000	LB05	5866	F	Library Associate (T)	0.00	2.00	2.00
5135000	LB05	5915	F	Librarian	7.00	5.00	5.00
5135000	LB05	5917	F	Librarian (T)	1.00	2.00	2.00
5135000	LB05	5984	F	Senior Librarian	1.00	1.00	0.00
Subtotal					50.00	50.00	49.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
<u>Part Time</u>							
5135000	LB05	2930	N	General Service Worker	0.00	0.50	0.50
5135000	LB05	5770	N	Library Page	0.75	0.75	0.75
5135000	LB05	5785	H	Library Assistant	2.50	1.50	1.50
5135000	LB05	5786	H	Library Assistant (T)	1.00	0.50	0.50
5135000	LB05	5786	N	Library Assistant (T)	0.50	1.00	1.00
5135000	LB05	5825	H	Library Technician	0.50	0.00	0.00
5135000	LB05	5825	T	Library Technician	0.75	0.00	0.00
5135000	LB05	5865	H	Library Associate	1.00	0.00	0.00
5135000	LB05	5866	H	Library Associate (T)	0.50	0.50	0.50
5135000	LB05	9950	N	Technical Intern	2.42	1.00	1.00
Subtotal					9.92	5.75	5.75
Total					59.92	55.75	54.75
Department Total					65.92	62.75	61.75

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

Full Time Equivalent

Authorized 2015/16	Amended 2016/17	Amended 2017/18
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Riverside Public Utilities

Riverside Public Utilities / Electric Utility - Management Services

Full Time							
6000000	PU00	0082	F	Senior Office Specialist	1.00	1.00	1.00
6000000	PU00	0345	F	Administrative Assistant	5.00	5.00	5.00
6000000	PU00	0346	F	Administrative Assistant (T)	0.00	1.00	1.00
6000000	PU00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
6000000	PU00	0450	F	Senior Accounting Technician	2.00	2.00	2.00
6000000	PU00	0451	F	Senior Accounting Technician (NC)	1.00	0.00	0.00
6000000	PU00	0460	F	Accounting Technician	0.00	1.00	1.00
6000000	PU00	0610	F	Utilities Customer Services Representative II	1.00	0.00	0.00
6000000	PU00	6875	F	Engineering Tech	1.00	1.00	0.00
6000000	PU00	6979	F	Building Services Project Assistant	1.00	0.00	0.00
6000000	PU00	6985	F	Building Services Project Coordinator	0.00	1.00	1.00
6000000	PU00	7247	F	Utilities Principal Resources Analyst	0.00	0.00	1.00
6000000	PU00	7261	F	Utilities Projects & Contracts Manager (NC)	1.00	0.00	0.00
6000000	PU00	7420	F	Public Utilities General Manager	1.00	1.00	1.00
6000000	PU00	7424	F	Utilities Assistant General Mgr/Energy Delivery (NC)	1.00	1.00	1.00
6000000	PU00	7436	F	Utilities Assistant General Mgr/Water Delivery (NC)	1.00	2.00	2.00
6000000	PU00	8131	F	Project Manager	0.00	1.00	1.00
6000000	PU00	8260	F	Accountant II	0.00	1.00	1.00
6000000	PU00	8261	F	Accountant II (T)	1.00	1.00	1.00
6000000	PU00	8280	F	Senior Accountant	1.00	1.00	2.00
6000000	PU00	8281	F	Senior Accountant (NC)	1.00	0.00	0.00
6000000	PU00	8301	F	Utilities Assistant General Mgr/Operational Technology	0.00	1.00	1.00
6000000	PU00	8366	F	Utilities Assistant General Mgr/Resources (NC)	1.00	1.00	1.00
6000000	PU00	8376	F	Utilities Assistant General Mgr/Finance & Administration	1.00	1.00	1.00
6000000	PU00	8387	F	Utilities Assistant General Mgr/Marketing & Customer Re	1.00	1.00	1.00
6000000	PU00	8393	F	Utilities Senior Analyst	3.00	2.00	1.00
6000000	PU00	8394	F	Utilities Principal Analyst	3.00	5.00	5.00
6000000	PU00	8396	F	Utilities Principal Analyst (NC)	1.00	0.00	0.00
6000000	PU00	8398	F	Utilities Fiscal Manager (NC)	3.00	2.00	2.00
6000000	PU00	8654	F	Utilities Safety & Training Manager (NC)	1.00	1.00	1.00
6000000	PU00	8460	F	Principal Management Analyst	1.00	1.00	1.00
6000000	PU00	8699	F	Human Resources Specialist (NC)	1.00	0.00	0.00
6000000	PU00	9530	F	Administrative Analyst	1.00	0.00	0.00
6000000	PU00	9571	F	Administrative Services Manager	0.00	1.00	1.00
Subtotal					37.00	37.00	37.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
<u>Part Time</u>							
6000000	PU00	9950	N	Technical Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					38.00	38.00	38.00

Riverside Public Utilities / Electric Utility - Workforce Development

<u>Full Time</u>							
6002000	PU03	8398	F	Utilities Fiscal Manager (NC)	0.00	1.00	1.00
6002000	PU03	8732	F	Principal Human Resources Analyst	0.00	2.00	2.00
6002000	PU03	8720	F	Senior Human Resources Analyst	0.00	3.00	3.00
6002000	PU03	9530	F	Administrative Analyst	0.00	2.00	2.00
Total					0.00	8.00	8.00

Riverside Public Utilities / Electric Utility - Office of Operational Technology

<u>Full Time</u>							
6003000	PU04	1073	F	Utilities Prin. Program/Services Representative	0.00	0.00	1.00
6003000	PU04	7245	F	Utilities Resources Analyst	0.00	0.00	2.00
6003000	PU04	7246	F	Utilities Senior Resources Analyst	0.00	0.00	3.00
6003000	PU04	7247	F	Utilities Principal Resources Analyst	0.00	0.00	1.00
6003000	PU04	7521	F	Utilities Power Resources Manager (NC)	0.00	0.00	1.00
6003000	PU04	8131	F	Project Manager	0.00	4.00	3.00
6003000	PU04	8132	F	Senior Project Manager	0.00	0.00	1.00
6003000	PU04	9239	F	Innovation and Tech Officer II	0.00	0.00	6.00
6003000	PU04	9240	F	Innovation and Tech Officer I	0.00	0.00	2.00
6003000	PU04	9244	F	Innovation Security Officer	0.00	0.00	1.00
6003000	PU04	9264	F	Senior Geographic Information Systems Analyst	0.00	0.00	2.00
Subtotal					0.00	4.00	23.00

<u>Part Time</u>							
6003000	PU04	9950	N	Technical Intern	0.00	0.00	1.00
Subtotal					0.00	0.00	1.00
Total					0.00	4.00	24.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized 2015/16	Amended 2016/17	Amended 2017/18
Riverside Public Utilities / Electric Utility - Business Support							
<u>Full Time</u>							
6004000	PU09	0410	F	Account Clerk II	0.00	1.00	0.00
6004000	PU09	8460	F	Principal Management Analyst	1.00	1.00	1.00
6004000	PU09	9176	F	Senior Network Support Specialist	1.00	1.00	1.00
6004000	PU09	9255	F	Business Systems Support Manager	1.00	1.00	1.00
6004000	PU09	9257	F	Senior Business Systems Support Analyst	2.00	2.00	2.00
6004000	PU09	9261	F	Business Systems Support Analyst	1.00	1.00	1.00
6004000	PU09	9262	F	Business Systems Support Technician	2.00	2.00	3.00
Total					8.00	9.00	9.00
Riverside Public Utilities / Electric Utility - Utility Billing							
<u>Full Time</u>							
6005000	PU01	0410	F	Account Clerk II	11.00	0.00	0.00
6005000	PU01	0610	F	Utilities Customer Service Representative II	0.00	11.00	10.00
6005000	PU01	0650	F	Utilities Customer Service Supervisor	1.00	0.00	0.00
6005000	PU01	9530	F	Administrative Analyst	0.00	0.00	1.00
6005000	PU01	9540	F	Senior Administrative Analyst	0.00	1.00	1.00
Subtotal					12.00	12.00	12.00
<u>Part Time</u>							
6005000	PU01	0410	H	Account Clerk II	1.00	0.00	0.00
6005000	PU01	0610	H	Utilities Customer Service Representative II	0.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					13.00	13.00	13.00
Riverside Public Utilities / Electric Utility - Field Services							
<u>Full Time</u>							
6010000	PU02	0082	F	Senior Office Specialist	1.00	1.00	1.00
6010000	PU02	0410	F	Account Clerk II	4.00	2.00	1.00
6010000	PU02	0650	F	Utilities Customer Service Supervisor	2.00	2.00	2.00
6010000	PU02	0670	F	Utilities Field Services Assistant	7.00	5.00	5.00
6010000	PU02	0671	F	Utilities Field Services Assistant (T)	0.00	2.00	2.00
6010000	PU02	0680	F	Utilities Meter Reader	15.00	13.00	13.00
6010000	PU02	0681	F	Utilities Meter Reader (T)	3.00	5.00	5.00
6010000	PU02	0810	F	Utilities Senior Field Services Technician	15.00	15.00	15.00
6010000	PU02	0831	F	Utilities Field Services Manager (NC)	1.00	1.00	1.00
Subtotal					48.00	46.00	45.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
<u>Part Time</u>							
6010000	PU02	0810	N	Utilities Senior Field Services Technician	0.50	0.50	0.50
6010000	PU02	2930	N	General Service Worker	2.00	2.00	0.00
6010000	PU02	2930	T	General Service Worker	0.75	0.75	0.75
Subtotal					3.25	3.25	1.25
Total					51.25	49.25	46.25

Riverside Public Utilities / Electric Utility - Customer Service

<u>Full Time</u>							
6015000	PU05	0610	F	Utilities Customer Service Representative II	50.00	39.00	33.00
6015000	PU05	0612	F	Utilities Customer Service Representative II (T)	9.00	20.00	20.00
6015000	PU05	0614	F	Utilities Customer Service Representative III	0.00	0.00	6.00
6015000	PU05	0650	F	Utilities Customer Service Supervisor	5.00	5.00	5.00
6015000	PU05	0891	F	Utilities Customer Service Manager	1.00	1.00	1.00
Total					65.00	65.00	65.00

Riverside Public Utilities / Electric Utility - Marketing Services

<u>Full Time</u>							
6020000	PU07	0024	F	Office Specialist (T)	1.00	1.00	1.00
6020000	PU07	0082	F	Senior Office Specialist	1.00	0.00	0.00
6020000	PU07	0610	F	Utilities Customer Service Representative II	1.00	1.00	1.00
6020000	PU07	0650	F	Utilities Customer Service Supervisor	1.00	0.00	0.00
6020000	PU07	1040	F	Utilities Information Assistant	1.00	1.00	1.00
6020000	PU07	1050	F	Utilities Customer Communications Specialist	1.00	1.00	1.00
6020000	PU07	1065	F	Utilities Program and Services Representative	1.00	0.00	0.00
6020000	PU07	1070	F	Utilities Senior Program/Services Representative	3.00	2.00	2.00
6020000	PU07	1071	F	Utilities Senior Program/Services Representative (T)	1.00	0.00	0.00
6020000	PU07	1073	F	Utilities Prin. Program/Services Representative	3.00	1.00	1.00
6020000	PU07	1079	F	Utilities Public Benefits/Customer Relations Mgr (NC)	3.00	1.00	1.00
6020000	PU07	7801	F	Senior Graphics Technician	1.00	1.00	0.00
6020000	PU07	7802	F	Principal Graphics Technician	0.00	0.00	1.00
6020000	PU07	8386	F	Utilities Customer Communications Coordinator	1.00	1.00	1.00
6020000	PU07	9160	F	Web Designer	0.00	1.00	1.00
6020000	PU07	9540	F	Senior Administrative Analyst	1.00	0.00	0.00
6020000	PU07	9662	F	Communication Technician	0.00	1.00	1.00
6020000	PU07	9982	F	General Service Worker	2.00	0.00	0.00
6020000	PU07	9983	F	General Service Worker (T)	1.00	0.00	0.00
Subtotal					23.00	12.00	12.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
<u>Part Time</u>							
6020000	PU07	0400	H	Account Clerk I	0.50	0.00	0.00
6020000	PU07	0990	N	Utility Surveyor/Installer	2.00	1.50	1.50
6020000	PU07	9160	H	Web Designer	0.50	0.00	0.00
Subtotal					3.00	1.50	1.50
Total					26.00	13.50	13.50

Riverside Public Utilities / Electric Utility - Marketing Public Benefit

<u>Full Time</u>							
6020100	PU08	0082	F	Senior Office Specialist	0.00	1.00	1.00
6020100	PU08	0610	F	Utilities Customer Service Representative II	0.00	1.00	3.00
6020100	PU08	0650	F	Utilities Customer Service Supervisor	0.00	1.00	1.00
6020100	PU08	1065	F	Utilities Program and Services Representative	0.00	1.00	1.00
6020100	PU08	1070	F	Utilities Senior Program/Services Representative	0.00	3.00	3.00
6020100	PU08	1071	F	Utilities Senior Program/Services Representative (T)	0.00	1.00	1.00
6020100	PU08	1073	F	Utilities Prin. Program/Services Representative	0.00	2.00	2.00
6020100	PU08	1079	F	Utilities Public Benefits/Customer Relations Mgr (NC)	0.00	2.00	2.00
6020100	PU08	9982	F	General Service Worker	0.00	1.00	0.00
6020100	PU08	9983	F	General Service Worker (T)	0.00	1.00	0.00
Subtotal					0.00	14.00	14.00
<u>Part Time</u>							
6020100	PU08	0990	N	Utility Surveyor/Installer	0.00	0.50	0.50
Subtotal					0.00	0.50	0.50
Total					0.00	14.50	14.50

Riverside Public Utilities / Electric Utility - Legislative and Regulatory Risk

<u>Full Time</u>							
6025000	PU10	1073	F	Utilities Principal Program and Services Representative	1.00	0.00	0.00
6025000	PU10	7521	F	Utilities Power Resources Manager (NC)	1.00	1.00	1.00
6025000	PU10	8394	F	Utilities Principal Analyst	0.00	1.00	1.00
Total					2.00	2.00	2.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
Riverside Public Utilities / Electric Utility - Production and Operations								
<u>Full Time</u>								
6100000	PU20	0082	F	Senior Office Specialist	2.00	2.00	2.00	
6100000	PU20	4710	F	Utilities Electric Field Manager	1.00	1.00	1.00	
6100000	PU20	4720	F	Utilities Electric Superintendent	2.00	2.00	2.00	
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant	2.00	1.00	1.00	
6100000	PU20	4765	F	Utilities Electric Meter Technician	4.00	5.00	5.00	
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician	1.00	1.00	0.00	
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II	10.00	10.00	13.00	
6100000	PU20	4876	F	Utilities Dispatch Superintendent	1.00	1.00	1.00	
6100000	PU20	5000	F	Utilities Transformer Technician II	2.00	2.00	2.00	
6100000	PU20	5020	F	Utilities Substation Electrician	14.00	13.00	13.00	
6100000	PU20	5060	F	Utilities Substation Test Technician	6.00	6.00	6.00	
6100000	PU20	5061	F	Utilities Substation Test Supervisor	1.00	1.00	1.00	
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor	2.00	2.00	3.00	
6100000	PU20	7040	F	SCADA System Supervisor	1.00	1.00	1.00	
6100000	PU20	7140	F	Principal Engineer	0.00	1.00	1.00	
6100000	PU20	8389	F	Utilities Analyst	1.00	1.00	1.00	
6100000	PU20	9176	F	Senior Network Support Specialist	1.00	1.00	1.00	
6100000	PU20	9230	F	Senior Systems Analyst	2.00	2.00	2.00	
Total					53.00	53.00	56.00	

Riverside Public Utilities / Electric Utility - Field Operations

<u>Full Time</u>								
6105000	PU21	0082	F	Senior Office Specialist	1.00	1.00	1.00	
6105000	PU21	3610	F	Utilities Crew Helper	0.00	0.00	2.00	
6105000	PU21	3820	F	Utilities Street Light Maintenance Worker	2.00	2.00	2.00	
6105000	PU21	4640	F	Utilities Power Line Technician	44.00	44.00	42.00	
6105000	PU21	4660	F	Utilities Electric Troubleshooter	2.00	2.00	2.00	
6105000	PU21	4700	F	Utilities Electric Supervisor	13.00	13.00	13.00	
6105000	PU21	4710	F	Utilities Electric Field Manager	1.00	1.00	1.00	
6105000	PU21	4720	F	Utilities Electric Superintendent	3.00	2.00	2.00	
6105000	PU21	6755	F	Engineering Aide	1.00	0.00	0.00	
6105000	PU21	6765	F	Senior Engineering Aide	0.00	1.00	1.00	
6105000	PU21	6895	F	Utilities Senior Engineering Technician (Electric)	1.00	1.00	1.00	
6105000	PU21	7180	F	Utilities Senior Electrical Engineer	1.00	1.00	1.00	
6105000	PU21	7590	F	Construction Inspector II	2.00	1.00	1.00	
6105000	PU21	7591	F	Construction Inspector II (T)	1.00	1.00	1.00	
6105000	PU21	8260	F	Accountant II	1.00	1.00	0.00	
6105000	PU21	8389	F	Utilities Analyst	1.00	0.00	0.00	
6105000	PU21	9530	F	Administrative Analyst	1.00	2.00	3.00	
6105000	PU21	9540	F	Senior Administrative Analyst	0.00	1.00	1.00	
Subtotal					75.00	74.00	74.00	

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
<u>Part Time</u>							
6105000	PU21	9950	N	Technical Intern	4.00	4.00	0.00
Subtotal					4.00	4.00	0.00
Total					79.00	78.00	74.00

Riverside Public Utilities / Electric Utility - Energy Delivery Engineering

<u>Full Time</u>							
6110000	PU22	0082	F	Senior Office Specialist	4.00	3.00	3.00
6110000	PU22	0084	F	Senior Office Specialist (T)	0.00	1.00	1.00
6110000	PU22	0920	F	Development Services Representative III	2.00	2.00	2.00
6110000	PU22	6755	F	Engineering Aide	5.00	3.00	3.00
6110000	PU22	6756	F	Engineering Aide (T)	1.00	3.00	3.00
6110000	PU22	6765	F	Senior Engineering Aide	11.00	11.00	11.00
6110000	PU22	6865	F	Util Supervising Engineering Technician (Elec.)	3.00	3.00	3.00
6110000	PU22	6875	F	Engineering Technician	7.00	7.00	7.00
6110000	PU22	6876	F	Engineering Technician (T)	1.00	1.00	1.00
6110000	PU22	6895	F	Utilities Senior Engineering Technician (Electric)	8.00	8.00	8.00
6110000	PU22	7140	F	Principal Engineer	7.00	6.00	6.00
6110000	PU22	7175	F	Utilities Electrical Engineer	3.00	3.00	3.00
6110000	PU22	7180	F	Utilities Senior Electrical Engineer	7.00	14.00	14.00
6110000	PU22	7181	F	Utilities Senior Electrical Engineer (NC)	7.00	0.00	0.00
6110000	PU22	7191	F	Utilities Electrical Engineering Manager (NC)	1.00	1.00	1.00
6110000	PU22	8389	F	Utilities Analyst	2.00	0.00	0.00
Subtotal					69.00	66.00	66.00
<u>Part Time</u>							
6110000	PU22	9950	N	Technical Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					70.00	67.00	67.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Riverside Public Utilities / Electric Utility - Power Supply Operations							
<u>Full Time</u>							
6120000	PU24	0345	F	Administrative Assistant	1.00	0.00	0.00
6120000	PU24	7235	F	Utilities Power Scheduler/Trader	16.00	16.00	16.00
6120000	PU24	7245	F	Utilities Resources Analyst	2.00	2.00	2.00
6120000	PU24	7246	F	Utilities Senior Resources Analyst	8.00	8.00	8.00
6120000	PU24	7247	F	Utilities Principal Resources Analyst	5.00	5.00	7.00
6120000	PU24	7521	F	Utilities Power Resources Manager (NC)	3.00	3.00	3.00
6120000	PU24	8394	F	Utilities Principal Analyst	1.00	1.00	1.00
Subtotal					36.00	35.00	37.00
<u>Part Time</u>							
6120000	PU24	9950	N	Technical Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					37.00	36.00	38.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Riverside Public Utilities / Electric Utility - Riverside Energy Resource Center Generating Plant							
<u>Full Time</u>							
6120130	PU26	0082	F	Senior Office Specialist	1.00	1.00	1.00
6120130	PU26	1130	F	Inventory Control Specialist	0.00	0.00	1.00
6120130	PU26	4708	F	Utilities Generation Manager (NC)	1.00	1.00	1.00
6120130	PU26	5020	F	Utilities Substation Electrician	1.00	1.00	1.00
6120130	PU26	5030	F	Utilities Generation Technician	6.00	6.00	4.00
6120130	PU26	5035	F	Utilities Generation Test Technician	2.00	2.00	2.00
6120130	PU26	5040	F	Utilities Senior Generation Test Technician	1.00	1.00	1.00
6120130	PU26	5060	F	Utilities Substation Test Technician	1.00	0.00	0.00
6120130	PU26	5100	F	Utilities Substation Conservation/Maintenance Sup.	1.00	1.00	1.00
6120130	PU26	7246	F	Utilities Senior Resources Analyst	1.00	1.00	1.00
6120130	PU26	7411	F	Utilities Generation Plant Manager (NC)	1.00	1.00	1.00
6120130	PU26	9230	F	Senior Systems Analyst	0.00	0.00	1.00
Subtotal					16.00	15.00	15.00
<u>Part Time</u>							
6120130	PU26	2930	N	General Service Worker	0.50	0.50	0.00
Subtotal					0.50	0.50	0.00
Total					16.50	15.50	15.00
Riverside Public Utilities / Electric Utility - Clearwater Generating Plant							
<u>Full Time</u>							
6120140	PU27	5030	F	Utilities Generation Technician	4.00	3.00	3.00
6120140	PU27	5031	F	Utilities Senior Generation Technician	0.00	1.00	1.00
6120140	PU27	5035	F	Utilities Generation Test Technician	1.00	1.00	1.00
6120140	PU27	7411	F	Utilities Generation Plant Manager (NC)	1.00	1.00	1.00
Total					6.00	6.00	6.00

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

						<i>Full Time Equivalent</i>		
						Authorized	Amended	Amended
						2015/16	2016/17	2017/18
Riverside Public Utilities / Water Utility - Engineering & Resources								
<i>Full Time</i>								
6200000	PU30	0082	F	Senior Office Specialist	1.00	1.00	1.00	
6200000	PU30	0450	F	Senior Accounting Technician	0.00	1.00	1.00	
6200000	PU30	0460	F	Accounting Technician	1.00	0.00	0.00	
6200000	PU30	2801	F	Util. Landscape and Maintenance Contract Admin	0.00	0.00	1.00	
6200000	PU30	3740	F	Utilities Water Superintendent	1.00	1.00	1.00	
6200000	PU30	4280	F	Utilities Water System Operator II	9.00	9.00	7.00	
6200000	PU30	4300	F	Utilities Senior Water System Operator	1.00	1.00	1.00	
6200000	PU30	4310	F	Utilities Chief Water System Operator	1.00	1.00	1.00	
6200000	PU30	4320	F	Utilities Water Control System Technician	3.00	3.00	3.00	
6200000	PU30	4330	F	Utilities Water System Operations Manager	1.00	1.00	2.00	
6200000	PU30	4337	F	Utilities Water Quality Technician	2.00	2.00	2.00	
6200000	PU30	4340	F	Building Maintenance Specialist	0.00	2.00	3.00	
6200000	PU30	4371	F	Utilities Water Maintenance Electrician	3.00	3.00	3.00	
6200000	PU30	4391	F	Utilities Water Maintenance Painter	1.00	1.00	0.00	
6200000	PU30	5480	F	Plant and Equipment Mechanic	1.00	0.00	0.00	
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic	3.00	3.00	3.00	
6200000	PU30	6765	F	Senior Engineering Aide	1.00	1.00	1.00	
6200000	PU30	6875	F	Engineering Technician	2.00	2.00	2.00	
6200000	PU30	6885	F	Senior Engineering Technician (Civil)	1.00	1.00	1.00	
6200000	PU30	7160	F	Utilities Senior Water Engineer	2.00	1.00	0.00	
6200000	PU30	7246	F	Utilities Senior Resources Analyst	0.00	0.00	1.00	
6200000	PU30	7247	F	Utilities Principal Resources Analyst	0.00	1.00	1.00	
6200000	PU30	7636	F	Construction Contracts Administrator (NC)	1.00	0.00	0.00	
6200000	PU30	9230	F	Senior Systems Analyst	0.00	0.00	1.00	
6200000	PU30	9530	F	Administrative Analyst	1.00	1.00	0.00	
Total					36.00	36.00	36.00	

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Riverside Public Utilities / Water Utility - Field Operations							
<u>Full Time</u>							
6205000	PU31	0082	F	Senior Office Specialist	1.00	1.00	1.00
6205000	PU31	3620	F	Utilities Water Field Helper	14.00	14.00	12.00
6205000	PU31	3660	F	Utilities Water Works Pipefitter	39.00	38.00	34.00
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter	4.00	4.00	4.00
6205000	PU31	3720	F	Utilities Water Supervisor	11.00	11.00	10.00
6205000	PU31	3730	F	Utilities Assistant Water Superintendent	1.00	0.00	0.00
6205000	PU31	3740	F	Utilities Water Superintendent	2.00	2.00	2.00
6205000	PU31	4010	F	Utility Equipment Operator	6.00	5.00	4.00
6205000	PU31	4255	F	Utilities Water Meter Technician II	5.00	5.00	5.00
6205000	PU31	4330	F	Utilities Water System Operations Manager	2.00	1.00	1.00
6205000	PU31	5580	F	Utilities Welder/Pipefitter	2.00	2.00	1.00
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician	1.00	1.00	1.00
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician	1.00	1.00	2.00
6205000	PU31	8389	F	Utilities Analyst	1.00	1.00	1.00
6205000	PU31	9100	F	Utilities Data Control Clerk	2.00	2.00	2.00
6205000	PU31	9530	F	Administrative Analyst	2.00	2.00	1.00
Subtotal					94.00	90.00	81.00
<u>Part Time</u>							
6205000	PU31	9950	N	Technical Intern	4.00	4.00	0.50
Subtotal					4.00	4.00	0.50
Total					98.00	94.00	81.50

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Riverside Public Utilities / Water Utility - Engineering							
<u>Full Time</u>							
6210000	PU32	0025	F	Office Specialist	1.00	0.00	0.00
6210000	PU32	0610	F	Utilities Customer Service Representative II	0.00	1.00	1.00
6210000	PU32	2801	F	Util. Landscape and Maintenance Contract Admin	1.00	1.00	0.00
6210000	PU32	6765	F	Senior Engineering Aide	5.00	5.00	4.00
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)	1.00	1.00	1.00
6210000	PU32	6875	F	Engineering Technician	2.00	2.00	2.00
6210000	PU32	6876	F	Engineering Technician (T)	1.00	1.00	1.00
6210000	PU32	6885	F	Senior Engineering Technician (Civil)	1.00	2.00	2.00
6210000	PU32	6886	F	Senior Engineering Technician (Civil) (T)	3.00	2.00	1.00
6210000	PU32	7140	F	Principal Engineer	3.00	3.00	3.00
6210000	PU32	7155	F	Utilities Associate Water Engineer	6.00	5.00	5.00
6210000	PU32	7156	F	Utilities Associate Water Engineer (T)	1.00	2.00	2.00
6210000	PU32	7160	F	Utilities Senior Water Engineer	4.00	7.00	7.00
6210000	PU32	7161	F	Utilities Senior Water Engineer	4.00	0.00	0.00
6210000	PU32	7193	F	Engineering Manager (NC)	2.00	2.00	2.00
6210000	PU32	7245	F	Utilities Resources Analyst	0.00	1.00	1.00
6210000	PU32	7590	F	Construction Inspector II	4.00	2.00	1.00
6210000	PU32	7591	F	Construction Inspector II (T)	2.00	3.00	3.00
6210000	PU32	9530	F	Administrative Analyst	2.00	0.00	1.00
Subtotal					43.00	40.00	37.00
<u>Part Time</u>							
6210000	PU32	0082	H	Senior Office Specialist	0.50	0.50	0.50
6210000	PU32	9950	N	Technical Intern	1.00	1.00	1.00
Subtotal					1.50	1.50	1.50
Total					44.50	41.50	38.50

AMENDED CITYWIDE PERSONNEL DETAIL June 20, 2017

					<i>Full Time Equivalent</i>		
					Authorized	Amended	Amended
					2015/16	2016/17	2017/18
Riverside Public Utilities / Water Utility - Conservation and Reclamation Program							
<u>Full Time</u>							
6220200	PU34	1065	F	Utilities Program/Services Representative	1.00	1.00	1.00
6220200	PU34	1070	F	Utilities Senior Program/Services Representative	1.00	1.00	1.00
Subtotal					2.00	2.00	2.00
<u>Part Time</u>							
6220200	PU34	0990	N	Utility Surveyor/Installer	0.65	0.65	0.65
Subtotal					0.65	0.65	0.65
Total					2.65	2.65	2.65
Riverside Public Utilities / Central Stores							
<u>Full Time</u>							
6400000	PU50	0430	F	Senior Account Clerk	1.00	0.00	0.00
6400000	PU50	1130	F	Inventory Control Specialist	5.00	3.00	3.00
6400000	PU50	1131	F	Inventory Control Specialist (T)	0.00	2.00	2.00
6400000	PU50	1150	F	Senior Inventory Control Specialist	1.00	2.00	2.00
6400000	PU50	1170	F	Warehouse Supervisor	1.00	1.00	1.00
Total					8.00	8.00	8.00
Department Total					653.90	653.90	655.90
GRAND TOTAL AUTHORIZED POSITIONS (AMENDED)					2,503.54	2,428.68	2,478.93