

| | Vendor | FY 2017/18 Requested Amount | FY 2016/17 Budget Amount | % Change | Description |
|----|----------------------------|--|---|---------------------|--|
| 1 | AOT Public Safety | \$10,800 | \$10,500 | 3% | CryWolf false security alarm reporting system license/maintenance |
| 2 | Computonix | \$70,046 | \$75,000 | -7% | Permitting System maintenance and support (prior year was Accela) |
| 3 | GovernmentJobs/ NeoGov | \$14,102 | \$14,666 | -4% | Recruitments and City jobs website/software license |
| 4 | Granicus | \$29,093 | \$30,492 | -5% | Agenda management, webcasting, and citizen participation suite software maintenance |
| 5 | Innovative Interface | \$42,934 | \$43,095 | 0% | Polaris software maintenance for library cataloging, reservations, etc. |
| 6 | Iron Mountain | \$19,456 | \$18,529 | 5% | Offsite tape storage for disaster recovery purposes |
| 7 | Itron | \$6,253 | \$22,502 | -72% | MV-90 meter data management software maintenance. Reduced to single PC configuration. |
| 8 | Kronos | \$44,156 | \$43,001 | 3% | TeleStaff resource scheduling and timekeeping software support |
| 9 | Laserfiche | \$67,912 | \$65,300 | 4% | Imaging and agenda software maintenance and support |
| 10 | Lexipol | \$42,900 | \$44,200 | -3% | Law Enforcement Policy Manual updates and Daily Training Bulletins |
| 11 | LexisNexis/Coplogic | \$7,350 | \$6,975 | 5% | LexisNexis citizen crime reporting system maintenance and support |
| 12 | Mallory Safety & Supply | \$69,050 | \$66,500 | 4% | Everbridge Reverse 911 emergency notification system |
| 13 | Netvantage/ Creditron | \$24,804 | \$23,623 | 5% | Maintenance and support for Riverside Public Utilities (RPU) software that processes checks and remittance stubs |
| 14 | Porter Lee | \$2,639 | \$2,575 | 2% | Support for property bar code software for PD evidence inventory |

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| 15 | Priority Dispatch | \$14,775 | \$14,775 | 0% | Software for dispatching medical incidents allowing dispatchers to better diagnose the issue |
| 16 | Questica | \$30,012 | \$28,583 | 5% | Team Budget software maintenance and support |
| 17 | Satori | \$16,926 | \$18,261 | -7% | RPU bill sorting software maintenance and support |
| 18 | Selectron | \$10,300 | \$9,807 | 5% | PremierPro service for VoicePermits Interactive Voice Response (IVR) system |
| 19 | SouthTech | \$4,834 | \$5,125 | -6% | eDisclosure software for Statements of Economic Interests Form 700 |
| 20 | Trapeze/AssetWorks | \$71,000 | \$69,000 | 3% | M5 fleet software maintenance and support |
| 21 | TriTech Software Systems | \$83,500 | \$81,850 | 2% | PD public safety records management system (RMS) maintenance and support |
| 22 | WaterTrax | \$26,580 | \$25,806 | 3% | Water quality information management and reporting software renewal |
| 23 | Xerox Government Systems | \$30,000 | \$30,000 | 0% | FireHouse/Conduent records management system (RMS) |
| | Subtotal | \$739,422 | \$750,164 | -1% | |
| | <i>10% Contingency</i> | <i>\$73,942</i> | <i>\$75,016</i> | | <i>The above amounts are based on a combination of actual and estimated amounts; therefore, a 10% contingency is requested.</i> |
| | Total | \$813,364 | \$825,180 | -1% | |