PARKS, RECREATION AND COMMUNITY SERVICES **QUARTERLY REPORT: APRIL - JUNE 2017**

COMMUNITY SERVICES

SPECIAL TRANSIT

PARKS MAINTENANCE

RECREATION

\$16,000 Cash Sponsorship



\$28,802.93 **In-Kind Sponsorship**



La Sierra Senior Center



Meals Served at the 2017 Summer Food Program June 21









148,455 Service Miles

RECREATION

AQUATICS





NEW EMPLOYEES

14 Lifeguards

- 1 Recreation Services Coordinator
- **4** Pool Managers
- 2 Assistant Aquatics Coordinator
- **2** Recreation Supervisors

June 21 - Operation Splash Kick Off June 22 - World's Largest Swim Lesson at all Pool Sites



ANNUAL AQUATICS
IN-SERVICE TRAINING
June 3 & 10

The training incorporated eight hours of water and land skill drills, emergency action plan drills and CPR/First Aid review. All new lifeguards received Water Safety Instructor certification **June 2 - 4.**

COMMUNITY CENTERS

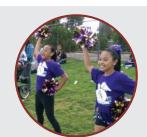


447
Kids in Action
AFTER-SCHOOL PROGRAM
PARTICIPANTS



150 AT THE Spring Day Camp

Ameal Moore Nature Center, Bobby Bonds, Bryant, Hunt, La Sierra, Orange Terrace, Nichols, Reid Park and the YOC



233 AT THE Recreation Cheer

and Dance

Bryant, Nichols, Hunt, Reid and Villegas Parks



283 Summer Mini
Camp Participants

Bobby Bonds, Bryant, Nichols, and Villegas



APRII 8

SPECIAL EVENTS



2,000+ AT THE

110th Annual Cinco De Mayo Parade and Fiesta

Entertainment included Mariachi Trompetas de Mexico, Aguascalientes, Midnight Cruzzers, folklorico performances, and health fair. **May 6 - 7**



Arlington Heights, Myra Linn, Ryan Bonaminio, Arlington, Washington, Orange Terrace, Doty Trust and Lincoln Park.

SUMMER MOVIES IN THE PARK

200+ ATTEND

FRIDAYS & SATURDAYS

JUNE 30 -AUGUST 12



PARKS, RECREATION AND COMMUNITY SERVICES QUARTERLY REPORT: APRIL - JUNE 2017





100+ **Riverside Sings** Contestants May 16 - 17

The top 20 (10 youth and 10 teens) were voted to advance to the competition held at the Rhythm of Riverside **Summer Concert Series** at Fairmount Park, to compete for the title of Riverside Sings Champion.



July 4th Aerial Fireworks Shows Mt. Rubidoux and La Sierra Park • 9 p.m.



1.500+ AT THE Southbound (Classic Rock) **Band**

Rhythm of Riverside Summer Concert Series June 14



Council Regatta and Triathlon

For Riverside Community Sailing Program and Various Charities

Fairmount Park • June 24

SPORTS



702 Youth Soccer League **Participants**

The players received a medal and certificate for participation on May 20 at Arlington Heights Sports Park.



Rookieball **Baseball League**

Currently taking registration and will start on July 10 at Reid Park. All participants will receive a t-shirt and certificate



Sports for Tots and Starting New at

Golf (SNAG) **Participants**



59 Adult Soccer Teams



Adult Softball
Teams

MARKETING AND SPONSORSHIP



New PRCSD Website

The marketing section published the new PRCSD website, which includes comprehensive information and is easy to navigate for customers.

\$16,000 Cash Sponsorship



(Spring Egg Hunt, Summer Concerts, Riverside Sings, Movies in the Park)

\$28,802.93



(99.1 KGGI, Burrtec, ImageOne Camera and Photo, Fox Foundation, various businesses)



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AQUATICS OPEN HOUSE

received free swim lesson level tests, class demonstrations and ability to register for Aquatics programming before opened to the general public.





EXPLORE RIVERSIDE / SUMMER ACTIVITY GUIDE

Explore Riverside/Parks, Recreation and Community Services Department Summer guide was distributed the second week of May.

CONTRACT CLASSES



(5% Increase Over Summer 2016)

\$294,350
Contract Class Revenue



(10% Increase Over 2016 Quarter)



CAMP ATTACK

15 Camp Instructors showcased their camps to

200+ Participants



OPEN HOUSE / CLASS SAMPLER

200+

Participants were able to participate in FREE class demos and able to register for summer classes before the general public at Hunt, La Sierra, Nichols, and Villegas parks.

Customers that registered for camp at the Camp Attack event were entered into a drawing to receive a week of camp for free sponsored by the Riverside Community Services Foundation.

FACILITIES

219

icnic Shelter

Picnic Shelter
Reservations
City-wide



Fairmount Lakeside
Room and Rose Garden
Reservations

FAIRMOUNT GOLF COURSE



8,573
Rounds of Golf
Played

COMMUNITY SERVICES PROGRAM



Youth 14 - 18 years of age have assisted with day camps, Concert Series, Golf Course and Aquatics.



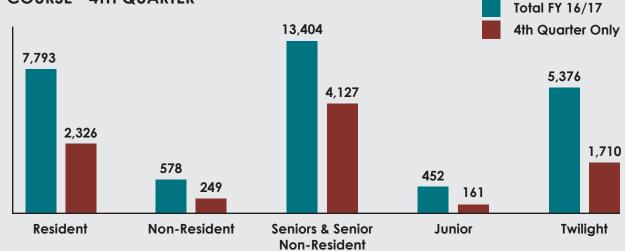
700+
SWIM
LESSONS

PRCSD, Riverside City College and the Riverside Unified School District are once again working together to offer the Starting Blocks program. The Starting Blocks program offers FREE swim lessons to youth, that are at risk of injury and drowning due to lack of exposure and experience around bodies of water. Lessons are subsidized through the Operation Splash, Riverside College Foundation and LA84 grants.





4th Quarter / Total FY 16/17





Annual Revenue

FY 16/17 \$398,051 4th Quarter \$125,374



Buckets of Balls

FY 16/17 9,849

4th Quarter 3,230



Golf Cart Rentals

FY 16/17 12,496 4th Quarter 3.978

Events Activities

I	nstallation of driving range targets.	Implementation of online tee-time software.	Launch of FairmountGolfCourse.org	April Fools Tournament - 32 Golfers
	High School spring season golf League (home course) - 4 High Schools	Installation of marketing banners and flags.	Host site for Special Olympics of Southern California Spring Games - May 6 (104 Golfers)	Taco Tuesdays - Month of June

Father's Day Tournament -40 golfers

Junior Golf League - June 19 Starting New at Golf (SNAG) program - June 24



Santa Ana River Trail Bike Ride and Festival

JUNE 11

Youth and adult bicyclists gathered at Ryan Bonaminio Park on one of two routes. Some headed for the **Hidden Valley Nature Center on a 14.5-mile trek**. Others chose the **4.5-mile ride to Martha Mclean-Anza Narrows Park**.

The event also included food, a health and safety fair, activities and entertainment.

COMMUNITY SERVICES

DALES SENIOR CENTER



510+ BREAKFAST / LUNCHEON ATTENDEES





130+ SOCIAL EVENT ATTENDEES



LA SIERRA SENIOR CENTER





340+ LUNCHEON ATTENDEES

RIVERSIDE ARTS ACADEMY (RAA)



Entertainment provided for ANNUAL TAMALE FESTIVAL April 22



Participated in the annual
HARMONY PROJECT
June 20



200+ SPRING FINALE PARTICIPANTS May 25

TIME FOR TOTS



Performers at
SPRING
EGGSTRAVAGANZA
April 8



TIME FOR TOTS
PROMOTION CEREMONY
May 25



CESAR CHAVEZ COMMUNITY CENTER/BOBBY BONDS PARK



4

Participating Teams
Little Kickers Soccer Program

April - May



2

Participants at
Bobby Bonds Day
June 10



Meals Served at the 2017 Summer Food Program

Bobby Bonds, Bordwell, Bryant, Hunt, La Sierra, Lincoln, Nichols, Patterson, Reid and Villegas.

June 21



50 Zumbathon Participants May 23



40

Participants a Week Summer Mini Day Camp

June 19

JOHNNY MARTIN SOTELO YOUTH OPPORTUNITY CENTER



16 Job Fair Attendees

Working at Jobs that were Hiring



Youth
Helped Install
Solar Panels



Enrollment

Riverside Heritage John Muir Charter School

18 Eastside Site

22 Arlanza Site



Community Settlement Association, Family Garden Mural Assisted by Project BRIDGE

Eastside Heal Zone
Green Store Mural
Collaborated with Project BRIDGE





Attendees
10th Annual Young
Men's Conference
May 16

NUTRITION EDUCATION AND OBESITY PREVENTION BRANCH (NEOPB)



Reach of Community Health Fairs

1,565



Reach of Direct Education

118



Reach of Policy System
Environmental Change and Posters

15,905



Cooking Matters /
Shape of Yoga Classes

Home Front at Camp Anza

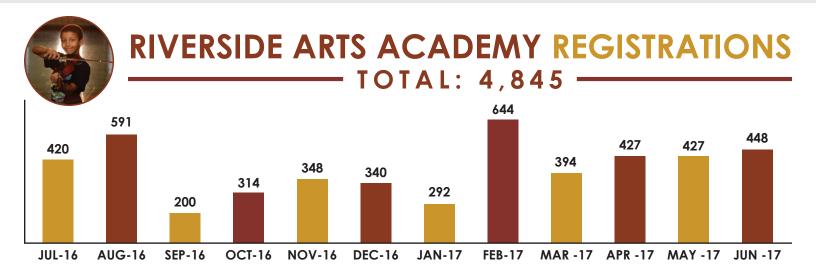


498
April Attendance

Spring Fitness Party, Spring Egg Hunt, Earth Day, Paint the Night 363 May Attendance

Cinco de Mayo Fiesta, Country Western, Game Night 400

50's Shindig, Summer Nights, Night in Paris Prom, 80s Night



HEALTHY EATING ACTIVE LIVING

HEAL Grant Funds

\$261,552

1,000 Nutrition Education Farmers Market

Classes include Teen Cuisine, Food 4 Thought, and after-school programs

35 Youth Participants Mural / Painting Projects

NEOP

NEOP Grant Funds

\$260,000



45 Events



Training Classes

Including Nutrition Education Curriculum, Fiscal Documentation, and Staff Development



65

Nutrition Education and Physical Activity Classes

Direct Education Reach

Fit for You Nutrition and Fitness Classes at Bryant, Bordwell, Bonds, Villegas Parks, and John Muir Charter School



PARK MAINTENANCE



276 **Call Center** Service Requests



April and May

Pedestrians and Bikers

After-Hours **EMERGENCY**

Call-Outs

April and May

Work Orders Generated





Work Release Participant Hours April and May



April 22

Sycamore Canyon Clean-up 21 volunteers

May 13

KRCB Great American Clean-up Fairmount Park (50) & Hole Lake (44)

May 18

Ralph Lauren Fairmount Park 25 volunteers

Volunteer **Events**

June 3

Poly High School Fairmount Park 5 volunteers

June 21

United Way Fairmount Park June 24

Cub Scouts Fairmount Park

SPECIAL TRANSIT





10,011 **ADA** Riders



148,455 Service Miles



18,123 Non-ADA Riders



