Rate Class / Component		Proposed <sup>(1)</sup>					
	Existing	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Customer Charge (\$/month)	\$8.06	\$8.81	\$9.56	\$10.71	\$11.96	\$13.21	
Network Access Charge (\$/month)							
Tier 1 (0–750 S; 0–350 W)		\$1.08	\$2.16	\$3.23	\$4.31	\$5.47	
Tier 2 (751–1,500 S; 351–750 W)		\$2.73	\$5.46	\$8.19	\$10.93	\$13.85	
Tier 3 (>1,500 S; >750 W)		\$5.72	\$11.43	\$17.15	\$22.86	\$28.98	
Energy Charge (\$/kWh)							
Tier 1 (0–750 S; 0–350 W)	\$0.1035	\$0.1060	\$0.1073	\$0.1093	\$0.1126	\$0.1161	
Tier 2 (751–1,500 S; 351–750 W)	\$0.1646	\$0.1686	\$0.1706	\$0.1738	\$0.1791	\$0.1846	
Tier 3 (>1,500 S; >750 W)	\$0.1867	\$0.1912	\$0.1936	\$0.1972	\$0.2031	\$0.2094	
Reliability Charge (\$/month) (2)							
Small Residence (<100 Amp)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Medium Residence (101–200 Amp)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	
Large Residence (201-400 Amp)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Very Large Residence (>400 Amp)	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	

## **Existing and Proposed Rates For Domestic Customers**

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) No change to the Reliability Charge is proposed for this class.

## **Existing and Proposed Rates by Commercial – Flat Class**

Rate Class / Component		Proposed <sup>(1)</sup>					
	Existing	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Customer Charge (\$/month)	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	
Network Access Charge (\$/month)							
Tier 1 (0–500 kWh)		\$1.77	\$3.55	\$5.32	\$5.91	\$6.50	
Tier 2 (501–1,500 kWh)		\$5.03	\$10.06	\$15.09	\$16.77	\$18.45	
Tier 3 (1501–3000 kWh)		\$8.95	\$17.90	\$26.85	\$29.83	\$32.82	
Tier 4 (>3000 kWh)		\$21.53	\$43.06	\$64.59	\$71.77	\$78.95	
Energy Charge (\$/kWh)							
Tier 1 (0-15,000 kWh)	\$0.1351	\$0.1381	\$0.1411	\$0.1441	\$0.1471	\$0.1501	
Tier 2 (>15,000 kWh)	\$0.2064	\$0.2110	\$0.2156	\$0.2201	\$0.2247	\$0.2293	
Reliability Charge (\$/month) (2)							
Tier 1 (0-500 kWh)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Tier 2 (501–1,500 kWh)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	
Tier 3 (>1,500 kWh)	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) No change to the Reliability Charge is proposed for this class.

Rate Class / Component		Proposed <sup>(1)</sup>					
	Existing	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Customer Charge (\$/month)		\$8.51	\$14.88	\$21.26	\$27.64	\$34.02	
Network Access Charge (\$/kW)		\$1.00	\$1.50	\$2.00	\$2.50	\$3.10	
Energy Charge (\$/kWh)							
Tier 1 (0-30,000 kWh)	\$0.1111	\$0.1131	\$0.1171	\$0.1211	\$0.1261	\$0.1321	
Tier 2 (>30,000 kWh)	\$0.1217	\$0.1239	\$0.1283	\$0.1327	\$0.1381	\$0.1447	
Demand Charge (\$/kW)							
First 20 kW / 15 kW	\$209.65	\$157.95	\$159.45	\$160.20	\$160.95	\$161.70	
All excess kW	\$10.48	\$10.53	\$10.63	\$10.68	\$10.73	\$10.78	
Reliability Charge (\$/month) (2)	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	

## Existing and Proposed Rates by Commercial – Demand Class

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) No change to the Reliability Charge is proposed for this class.

## Existing and Proposed Rates by Industrial TOU Class

		Proposed <sup>(1)</sup>					
Rate Class / Component	Existing	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Customer Charge (\$/month)	\$704.66	\$653.50	\$640.70	\$627.91	\$621.52	\$615.12	
Network Access Charge (\$/kW)		\$1.25	\$2.60	\$4.00	\$5.25	\$6.25	
Energy Charge (\$/kWh)							
On-Peak	\$0.1033	\$0.1075	\$0.1113	\$0.1157	\$0.1204	\$0.1256	
Mid-Peak	\$0.0828	\$0.0868	\$0.0906	\$0.0949	\$0.0987	\$0.1030	
Off-Peak	\$0.0727	\$0.0753	\$0.0779	\$0.0810	\$0.0843	\$0.0879	
Demand Charge (\$/kW)							
On-Peak	\$6.88	\$6.88	\$7.03	\$7.18	\$7.23	\$7.28	
Mid-Peak	\$2.74	\$2.97	\$3.28	\$3.59	\$3.62	\$3.64	
Off-Peak	\$1.31	\$1.45	\$1.62	\$1.80	\$1.81	\$1.82	
Reliability Charge (\$/month) (2)							
<= 100 kW	\$1,100.00	\$912.50	\$725.00	\$537.50	\$350.00	\$350.00	
101-150 kW	\$1,100.00	\$1,012.50	\$925.00	\$837.50	\$750.00	\$750.00	
151-250 kW	\$1,100.00	\$1,050.00	\$1,000.00	\$950.00	\$900.00	\$900.00	
251-500 kW	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	
501-750 kW	\$1,100.00	\$1,287.50	\$1,475.00	\$1,662.50	\$1,850.00	\$1,850.00	
> 750 kW	\$1,100.00	\$1,487.50	\$1,875.00	\$2,262.50	\$2,650.00	\$2,650.00	

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) A tiered Reliability Charge is proposed for this class, see text for details.