

17-2553 - SCHEDULE OF PROPOSED WATER RATES

**VOLUMETRIC CHARGES**

<b>Single Family Residential (SFR) WA-1</b>							
Winter Rates	Existing	CCF Allotment	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	\$1.13	First 9	\$1.20	\$1.27	\$1.33	\$1.40	\$1.46
Tier 2	1.64	10-35	1.51	1.59	1.67	1.76	1.84
Tier 3	2.26	>35	2.77	2.93	3.08	3.23	3.38
Tier 4	2.75						
Summer Rates	Existing	CCF Allotment	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	\$1.14	First 9	\$1.20	\$1.27	\$1.33	\$1.40	\$1.46
Tier 2	1.83	10-35	1.51	1.59	1.67	1.76	1.84
Tier 3	2.85	>35	3.38	3.58	3.76	3.94	4.12
Tier 4	4.10						
<b>Multi-Family Residential (MFR) WA-1</b>							
Winter Rates	Existing	CCF Allotment	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	\$1.13	First 7 per DU <sup>1</sup>	\$1.20	\$1.27	\$1.33	\$1.39	\$1.46
Tier 2	1.64	>7 per DU <sup>1</sup>	1.72	1.82	1.91	2.01	2.10
Tier 3	2.26						
Tier 4	2.75						
Summer Rates	Existing	CCF Allotment	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	\$1.14	First 7 per DU <sup>1</sup>	\$1.20	\$1.27	\$1.33	\$1.39	\$1.46
Tier 2	1.83	>7 per DU <sup>1</sup>	1.95	2.07	2.17	2.28	2.38
Tier 3	2.85						
Tier 4	4.10						
<b>Commercial and Industrial WA-6</b>							
Winter Rates	Existing		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	Varies	All Usage	\$1.66	\$1.69	\$1.72	\$1.75	\$1.77
Summer Rates	Existing		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	Varies	All Usage	\$1.93	\$1.97	\$2.00	\$2.03	\$2.05
<b>Landscape Volumetric Rates (New Rate Schedule)</b>							
Winter Rates	Existing		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	Varies	All Usage	\$1.75	\$1.78	\$1.81	\$1.84	\$1.86
Summer Rates	Existing		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	Varies	All Usage	\$2.24	\$2.28	\$2.32	\$2.36	\$2.38
<b>Temporary Service WA-2</b>							
	Existing		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
All Usage	Varies		\$2.50	\$2.56	\$2.60	\$2.64	\$2.67
<b>Riverside Water Company Irrigators WA-4</b>							
Winter Rates	Existing	CCF Allotment	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	\$1.14	First 15	\$1.26	\$1.30	\$1.37	\$1.43	\$1.48
Tier 2	1.75	16-70	1.51	1.57	1.65	1.72	1.78
Tier 3	1.77	>70	2.35	2.43	2.56	2.67	2.77
Summer Rates	Existing	CCF Allotment	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Tier 1	\$1.14	First 15	\$1.26	\$1.30	\$1.37	\$1.43	\$1.48
Tier 2	1.76	16-70	1.51	1.57	1.65	1.72	1.78
Tier 3	1.87	>70	3.02	3.13	3.30	3.44	3.56
<b>Interruptible and Recycled Water (New Rate Schedule- Previously WA-7 and WA-10)</b>							
	Existing		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
All Usage	\$0.80 to \$1.14		\$1.63	\$1.67	\$1.70	\$1.72	\$1.74
Notes:							
(1) Dwelling Unit							

**FIXED CHARGES**

Meter Size	Existing Residential	Existing Commercial/Industrial	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
3/4" & 5/8"	\$13.99	\$11.57	\$16.40	\$19.21	\$22.29	\$25.64	\$29.24
1"	23.29	19.22	26.04	30.50	35.38	40.69	46.40
1.5"	46.60	38.46	49.92	58.47	67.82	77.99	88.93
2"	74.49	61.51	78.70	92.16	106.91	122.93	140.16
3"		142.52	145.89	170.85	198.17	227.87	259.80
4"		237.57	241.86	283.23	328.52	377.75	430.67
6"		475.19	529.61	620.20	719.36	827.16	943.03
8"		760.29	865.28	1013.27	1175.29	1351.40	1540.69
10"		1,092.85	1344.83	1574.84	1826.63	2100.35	2394.54
12"		1,330.40	1920.34	2248.78	2608.32	2999.17	3419.25