

Existing and Proposed Rates For Domestic Customers

Rate Class / Component	Existing	Proposed ⁽¹⁾				
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Customer Charge (\$/month)	\$8.06	\$8.81	\$9.56	\$10.71	\$11.96	\$13.21
Network Access Charge (\$/month)						
Tier 1 (0–750 S; 0–350 W)	--	\$1.08	\$2.16	\$3.23	\$4.31	\$5.47
Tier 2 (751–1,500 S; 351–750 W)	--	\$2.73	\$5.46	\$8.19	\$10.93	\$13.85
Tier 3 (>1,500 S; >750 W)	--	\$5.72	\$11.43	\$17.15	\$22.86	\$28.98
Energy Charge (\$/kWh)						
Tier 1 (0–750 S; 0–350 W)	\$0.1035	\$0.1060	\$0.1073	\$0.1093	\$0.1126	\$0.1161
Tier 2 (751–1,500 S; 351–750 W)	\$0.1646	\$0.1686	\$0.1706	\$0.1738	\$0.1791	\$0.1846
Tier 3 (>1,500 S; >750 W)	\$0.1867	\$0.1912	\$0.1936	\$0.1972	\$0.2031	\$0.2094
Reliability Charge (\$/month) ⁽²⁾						
Small Residence (<100 Amp)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Medium Residence (101–200 Amp)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Large Residence (201–400 Amp)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Very Large Residence (>400 Amp)	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) No change to the Reliability Charge is proposed for this class.

Existing and Proposed Rates by Commercial – Flat Class

Rate Class / Component	Existing	Proposed ⁽¹⁾				
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Customer Charge (\$/month)	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50
Network Access Charge (\$/month)						
Tier 1 (0–500 kWh)	--	\$1.77	\$3.55	\$5.32	\$5.91	\$6.50
Tier 2 (501–1,500 kWh)	--	\$5.03	\$10.06	\$15.09	\$16.77	\$18.45
Tier 3 (1501–3000 kWh)	--	\$8.95	\$17.90	\$26.85	\$29.83	\$32.82
Tier 4 (>3000 kWh)	--	\$21.53	\$43.06	\$64.59	\$71.77	\$78.95
Energy Charge (\$/kWh)						
Tier 1 (0–15,000 kWh)	\$0.1351	\$0.1381	\$0.1411	\$0.1441	\$0.1471	\$0.1501
Tier 2 (>15,000 kWh)	\$0.2064	\$0.2110	\$0.2156	\$0.2201	\$0.2247	\$0.2293
Reliability Charge (\$/month) ⁽²⁾						
Tier 1 (0–500 kWh)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Tier 2 (501–1,500 kWh)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Tier 3 (>1,500 kWh)	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) No change to the Reliability Charge is proposed for this class.

Existing and Proposed Rates by Commercial – Demand Class

Rate Class / Component	Existing	Proposed ⁽¹⁾				
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Customer Charge (\$/month)	--	\$8.51	\$14.88	\$21.26	\$27.64	\$34.02
Network Access Charge (\$/kW)	--	\$1.00	\$1.50	\$2.00	\$2.50	\$3.10
Energy Charge (\$/kWh)						
Tier 1 (0-30,000 kWh)	\$0.1111	\$0.1131	\$0.1171	\$0.1211	\$0.1261	\$0.1321
Tier 2 (>30,000 kWh)	\$0.1217	\$0.1239	\$0.1283	\$0.1327	\$0.1381	\$0.1447
Demand Charge (\$/kW)						
First 20 kW / 15 kW	\$209.65	\$157.95	\$159.45	\$160.20	\$160.95	\$161.70
All excess kW	\$10.48	\$10.53	\$10.63	\$10.68	\$10.73	\$10.78
Reliability Charge (\$/month) ⁽²⁾	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) No change to the Reliability Charge is proposed for this class.

Existing and Proposed Rates by Industrial TOU Class

Rate Class / Component	Existing	Proposed ⁽¹⁾				
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Customer Charge (\$/month)	\$704.66	\$653.50	\$640.70	\$627.91	\$621.52	\$615.12
Network Access Charge (\$/kW)	--	\$1.25	\$2.60	\$4.00	\$5.25	\$6.25
Energy Charge (\$/kWh)						
On-Peak	\$0.1033	\$0.1075	\$0.1113	\$0.1157	\$0.1204	\$0.1256
Mid-Peak	\$0.0828	\$0.0868	\$0.0906	\$0.0949	\$0.0987	\$0.1030
Off-Peak	\$0.0727	\$0.0753	\$0.0779	\$0.0810	\$0.0843	\$0.0879
Demand Charge (\$/kW)						
On-Peak	\$6.88	\$6.88	\$7.03	\$7.18	\$7.23	\$7.28
Mid-Peak	\$2.74	\$2.97	\$3.28	\$3.59	\$3.62	\$3.64
Off-Peak	\$1.31	\$1.45	\$1.62	\$1.80	\$1.81	\$1.82
Reliability Charge (\$/month) ⁽²⁾						
<= 100 kW	\$1,100.00	\$912.50	\$725.00	\$537.50	\$350.00	\$350.00
101-150 kW	\$1,100.00	\$1,012.50	\$925.00	\$837.50	\$750.00	\$750.00
151-250 kW	\$1,100.00	\$1,050.00	\$1,000.00	\$950.00	\$900.00	\$900.00
251-500 kW	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
501-750 kW	\$1,100.00	\$1,287.50	\$1,475.00	\$1,662.50	\$1,850.00	\$1,850.00
> 750 kW	\$1,100.00	\$1,487.50	\$1,875.00	\$2,262.50	\$2,650.00	\$2,650.00

(1) Rate changes are effective April 1, 2018 and January 1st of each subsequent year.

(2) A tiered Reliability Charge is proposed for this class, see text for details.