

Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

Based on State Dept of Finance statewide revenue projections as of May 2017						new	new		
Estimated 11 May 2017	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
PLACER COUNTY									
AUBURN	62,143	83,689	55,368	108,193	3,000	16,099	328,492	79,497	407,989
COLFAX	9,134	12,301	12,233	15,902	1,000	2,366	52,935	11,684	64,619
LINCOLN	209,082	281,574	174,939	364,018	6,000	54,165	1,089,778	267,470	1,357,248
LOOMIS	29,557	39,804	28,851	51,459	2,000	7,657	159,328	37,810	197,138
ROCKLIN	266,552	358,969	221,705	464,076	7,500	69,053	1,387,855	340,989	1,728,844
ROSEVILLE	592,160	797,470	486,666	1,030,969	10,000	153,405	3,070,670	757,525	3,828,195
PLUMAS COUNTY									
PORTOLA	9,628	12,967	12,635	130,313	1,000	2,494	169,038	12,317	181,355
RIVERSIDE COUNTY									
BANNING	136,185	183,401	115,619	237,101	6,000	35,280	713,587	174,215	887,802
BEAUMONT	199,273	268,363	166,957	346,940	6,000	51,624	1,039,156	254,921	1,294,077
BLYTHE	91,942	123,820	79,618	160,075	5,000	23,819	484,273	117,618	601,891
CALIMESA	36,610	49,303	34,591	63,739	2,000	9,484	195,728	46,834	242,561
CANYON LAKE	47,175	63,531	43,188	82,133	3,000	12,221	251,248	60,349	311,596
CATHEDRAL CITY	239,655	322,746	199,817	417,246	7,500	62,085	1,249,049	306,580	1,555,628
COACHELLA	200,549	270,082	167,995	349,162	6,000	51,954	1,045,743	256,554	1,302,297
CORONA	727,250	979,396	596,594	1,266,164	10,000	188,401	3,767,804	930,339	4,698,143
DESERT HOT SPRINGS	128,296	172,778	109,200	223,368	6,000	33,236	672,879	164,124	837,003
EASTVALE	278,968	375,689	231,808	485,691	7,500	72,269	1,451,925	356,871	1,808,797
HEMET	353,645	476,258	292,576	615,707	7,500	91,615	1,837,302	452,403	2,289,705
INDIAN WELLS	23,903	32,191	24,251	41,616	2,000	6,192	130,153	30,578	160,732
INDIO	388,926	523,771	321,286	677,132	7,500	100,755	2,019,370	497,536	2,516,906
JURUPA VALLEY	433,618	583,959	357,654	754,943	10,000	112,333	2,252,508	554,709	2,807,217
LAKE ELSINORE	269,445	362,865	224,059	469,112	7,500	69,803	1,402,785	344,690	1,747,474
LA QUINTA	176,566	237,784	148,480	307,408	6,000	45,741	921,979	225,874	1,147,853
MENIFEE	393,104	529,398	324,686	684,406	7,500	101,838	2,040,931	502,881	2,543,812
MORENO VALLEY	907,115	1,221,623	742,958	1,579,315	10,000	234,997	4,696,010	1,160,433	5,856,443
MURRIETA	502,598	676,856	413,786	875,039	10,000	130,203	2,608,482	642,952	3,251,435
NORCO	119,529	160,971	102,066	208,104	6,000	30,965	627,636	152,908	780,544
PALM DESERT	217,898	293,446	182,113	379,367	7,500	56,449	1,136,772	278,747	1,415,520
PALM SPRINGS	206,057	277,499	172,477	358,751	6,000	53,381	1,074,165	263,599	1,337,765
PERRIS	325,608	438,500	269,761	566,893	7,500	84,352	1,692,615	416,536	2,109,151
RANCHO MIRAGE	79,810	107,481	69,745	138,951	4,000	20,676	420,662	102,097	522,759
RIVERSIDE	1,434,085	1,931,300	1,171,776	2,496,786	10,000	371,514	7,415,462	1,834,563	9,250,024
SAN JACINTO	210,482	283,459	176,078	366,456	6,000	54,528	1,097,004	269,261	1,366,264
TEMECULA	481,703	648,715	396,782	838,660	10,000	124,790	2,500,651	616,222	3,116,872
WILDOMAR	155,327	209,180	131,196	270,428	6,000	40,239	812,370	198,702	1,011,072

ATTACHMENT 3

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

Based on State Dept of Finance statewide revenue projections as of May 2017						new		new	
Estimated 11 May 2017	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
PLACER COUNTY									
AUBURN	68,357	83,689	55,368	108,193	3,000	16,099	334,706	238,476	573,182
COLFAX	10,047	12,301	12,233	15,902	1,000	2,366	53,848	35,051	88,900
LINCOLN	229,990	281,574	174,939	364,018	6,000	54,165	1,110,686	802,362	1,913,049
LOOMIS	32,512	39,804	28,851	51,459	2,000	7,657	162,284	113,425	275,708
ROCKLIN	293,208	358,969	221,705	464,076	7,500	69,053	1,414,511	1,022,907	2,437,417
ROSEVILLE	651,376	797,470	486,666	1,030,969	10,000	153,405	3,129,886	2,272,442	5,402,329
PLUMAS COUNTY									
PORTOLA	10,591	12,967	12,635	130,313	1,000	2,494	170,001	36,949	206,950
RIVERSIDE COUNTY									
BANNING	149,803	183,401	115,619	237,101	6,000	35,280	727,205	522,614	1,249,819
BEAUMONT	219,200	268,363	166,957	346,940	6,000	51,624	1,059,083	764,718	1,823,801
BLYTHE	101,137	123,820	79,618	160,075	5,000	23,819	493,468	352,833	846,301
CALIMESA	40,271	49,303	34,591	63,739	2,000	9,484	199,389	140,493	339,881
CANYON LAKE	51,892	63,531	43,188	82,133	3,000	12,221	255,965	181,035	437,000
CATHEDRAL CITY	263,620	322,746	199,817	417,246	7,500	62,085	1,273,014	919,685	2,192,699
COACHELLA	220,604	270,082	167,995	349,162	6,000	51,954	1,065,798	769,616	1,835,414
CORONA	799,975	979,396	596,594	1,266,164	10,000	188,401	3,840,529	2,790,853	6,631,382
DESERT HOT SPRINGS	141,126	172,778	109,200	223,368	6,000	33,236	685,709	492,343	1,178,052
EASTVALE	306,864	375,689	231,808	485,691	7,500	72,269	1,479,822	1,070,551	2,550,373
HEMET	389,010	476,258	292,576	615,707	7,500	91,615	1,872,667	1,357,130	3,229,796
INDIAN WELLS	26,294	32,191	24,251	41,616	2,000	6,192	132,544	91,730	224,273
INDIO	427,818	523,771	321,286	677,132	7,500	100,755	2,058,262	1,492,520	3,550,783
JURUPA VALLEY	476,980	583,959	357,654	754,943	10,000	112,333	2,295,870	1,664,030	3,959,900
LAKE ELSINORE	296,390	362,865	224,059	469,112	7,500	69,803	1,429,729	1,034,008	2,463,737
LA QUINTA	194,223	237,784	148,480	307,408	6,000	45,741	939,636	677,582	1,617,218
MENIFEE	432,414	529,398	324,686	684,406	7,500	101,838	2,080,242	1,508,555	3,588,796
MORENO VALLEY	997,827	1,221,623	742,958	1,579,315	10,000	234,997	4,786,721	3,481,096	8,267,817
MURRIETA	552,858	676,856	413,786	875,039	10,000	130,203	2,658,742	1,928,744	4,587,487
NORCO	131,482	160,971	102,066	208,104	6,000	30,965	639,589	458,699	1,098,287
PALM DESERT	239,688	293,446	182,113	379,367	7,500	56,449	1,158,562	836,193	1,994,755
PALM SPRINGS	226,662	277,499	172,477	358,751	6,000	53,381	1,094,771	790,752	1,885,523
PERRIS	358,169	438,500	269,761	566,893	7,500	84,352	1,725,176	1,249,535	2,974,711
RANCHO MIRAGE	87,791	107,481	69,745	138,951	4,000	20,676	428,643	306,274	734,917
RIVERSIDE	1,577,494	1,931,300	1,171,776	2,496,786	10,000	371,514	7,558,870	5,503,366	13,062,237
SAN JACINTO	231,531	283,459	176,078	366,456	6,000	54,528	1,118,052	807,735	1,925,787
TEMECULA	529,873	648,715	396,782	838,660	10,000	124,790	2,548,821	1,848,557	4,397,378
WILDOMAR	170,859	209,180	131,196	270,428	6,000	40,239	827,902	596,073	1,423,975

ATTACHMENT 3

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