

- Measure Z Spending Plan
 - Receive and provide input on Measure Z spending priorities
 - BEC Discussion of Measure Z prioritization methodology
 - Measure Z in-depth discussion on staff recommendations regarding Quality of Life, Fiscal Discipline/Responsibility, Technology Needs, and California Public Employees' Retirement System (CalPERS) Impacts.
 - Development of recommendations to City Council for Measure Z spending
- Receipt of quarterly financial reports, beginning with the FY 2016/17 Second Quarter Financial Report, and the FY17/18 Mid-Cycle Update
- Implementation of the Performance Measurement and Reporting Program: Recommended Changes to the City's Strategic Goals (Riverside 2.1), and Proposed New Performance Measures to Assess Progress in Meeting Goals.

Key Initiatives for the Upcoming Year

- Biennial Budget Development
 - Receive presentations, provide input to staff, and present recommendations to City Council related to the 5-Year Financial Plan, 2018-20 Biennial Budget, and the 2018-23 Capital Improvement Plan.
 - Hold special BEC meetings in January 2018 to facilitate community input during the budget development cycle.
 - Attend Community Budget Workshops in Commissioners' respective Wards.
- Quarterly Updates
 - Receive and discuss quarterly financial reports, including those of Measure Z.
 - Receive and provide feedback on quarterly performance reports, including status updates on goals, performance measures, and other departmental accomplishments.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

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Attachments:
1. Presentation