



FY 2018-20 Biennial Budget Development

Finance Department

Budget Engagement Commission
Special Meeting
November 2, 2017

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MEASURE Z

- Receive quarterly reports:
 - Tracking measures: operational progress of funded items
 - Financial updates: financial reports of Measure Z spending
- Receive routine updates from staff about Measure Z items on the City Council agenda



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BUDGET DEVELOPMENT

- Learn more about the City's finances and operations
 - Revenue and expenditure assumptions
 - Fiscal challenges and opportunities
- Time commitment
 - Regular BEC meetings: Quarterly
 - Special BEC meetings: As needed, to facilitate BEC input for the 2018-20 Biennial Budget
 - Ward meetings: Represent respective wards at Community Budget Workshops



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