

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: NOVEMBER 14, 2017

FROM: FINANCE DEPARTMENT WARDS: ALL

SUBJECT: BUDGET ENGAGEMENT COMMISSION REPORT TO CITY COUNCIL

ISSUE:

Receive a report on the activities of the Budget Engagement Commission.

RECOMMENDATION:

That the City Council receive this report on the activities of the Budget Engagement Commission.

DISCUSSION:

Budget Engagement Commission Chair Robert Mendez will present the attached Budget Engagement Commission report to City Council.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Kristie Thomas, Interim Budget & Revenue Manager

Certified as to

availability of funds: Adam Raymond, Chief Financial Officer / City Treasurer

Approved by: Mariana Marysheva, Assistant City Manager

Approved as to form: Gary Geuss, City Attorney

Attachment: Presentation