

Budget Engagement Commission Report to the City Council

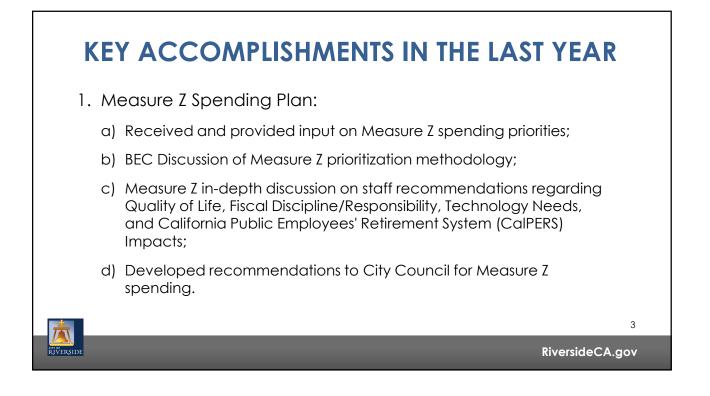
Finance Department

City Council November 14, 2017

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BEC ROSTER

Member	Seat	Member	Seat
Rose M. Mayes	B – Citywide	VACANT	R - Citywide
Gary T. Montgomery	B – Citywide	Gabriela Plascencia	R - Citywide
Ronaldo Fierro	B - Ward 1	David A. St. Pierre	R - Ward 1
Carolyn Badger	B - Ward 2	Jose R. Arballo	R - Ward 2
Joe Tavaglione	B - Ward 3	Michael Scarano	R - Ward 3
Collette B. Lee	B - Ward 4	John P. Lyell	R - Ward 4
Carlos Delgado	B - Ward 5	Gustavo Segura	R - Ward 5
Robin D. Mackenroth	B - Ward 6	Nancy E. Hart	R - Ward 6
Robert L. Mendez	B - Ward 7	Christopher L. Mathis	R - Ward 7
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KEY INITIATIVES FOR THE UPCOMING YEAR

- 1. Biennial Budget Development:
 - a) Receive presentations, provide input to staff, and present recommendations to City Council related to the 5-Year Financial Plan, 2018-20 Biennial Budget, and the 2018-23 Capital Improvement Plan;
 - b) Hold special BEC meetings in January 2018 to facilitate community input during the budget development cycle;
 - c) Attend Community Budget Workshops in Commissioners' respective Wards.
- 2. Quarterly Updates:

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- a) Receive and discuss quarterly financial reports, including those of Measure Z;
- b) Receive and provide feedback on quarterly performance reports, including status updates on goals, performance measures, and other departmental accomplishments. 5

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