



*City of Arts & Innovation*

# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL      DATE: NOVEMBER 14, 2017**

**FROM: CITY MANAGER'S OFFICE      WARDS: ALL**

**SUBJECT: CONSOLIDATED REPORT ON GOALS, OPERATIONAL PERFORMANCE AND  
DEPARTMENT ACCOMPLISHMENTS – FIRST QUARTER OF FISCAL YEAR  
2017/2018 (JULY – SEPTEMBER 2017)**

## **ISSUE:**

Receive and provide input on the City's first consolidated report on goals, operational performance and department accomplishments for the first quarter of fiscal year 2017/2018 (July – September 2017).

## **RECOMMENDATIONS:**

That the City Council receive and provide input on the City's first consolidated report on goals, operational performance and department accomplishments for the first quarter of fiscal year 2017/2018 (July – September 2017).

## **BACKGROUND:**

On June 8, 2017, the Budget Engagement Commission (BEC) reviewed the City's updated Strategic Goals and related performance measures. On June 20, 2017, the City Council approved the updated Strategic Goals (now referred to as Riverside 2.1) and related performance measures. The City Manager's Office has taken steps to consolidate various reports into one comprehensive quarterly report that includes an update on department goals, accomplishments and operational performance.

On November 2, 2017, the BEC received and provided input on the City's first consolidated report.

## **DISCUSSION:**

The attached consolidated report includes an introduction from the City Manager, overview of the City's strategic priorities, tentative schedule for quarterly financial reports to the City Council, City vital indicators, citywide highlights and departmental accomplishments, updates on strategic goals and performance measures, and Measure Z tracking measures and targets for the first quarter of fiscal year 2017/2018 (July 1, 2017, through September 30, 2017).

**FISCAL IMPACT:**

There is no financial impact associated with this presentation.

Prepared by:	Cheryl Johannes, Office of Organizational Performance & Accountability
Approved by:	Marianna Marysheva, Assistant City Manager
Approved as to availability of funds:	Adam Raymond, Chief Financial Officer / City Treasurer
Approved as to form:	Gary G. Geuss, City Attorney

Attachments:

1. Quarterly Performance Report for First Quarter of Fiscal Year 2017/2018 (July – September 2017)
2. Presentation