



Park and Recreation Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS **DATE: NOVEMBER 20, 2017**

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

SUBJECT: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT ANNUAL REPORT, FISCAL YEAR 2016 - 2017

ISSUE:

Receive and provide feedback on the Parks, Recreation and Community Services Department's Annual Report for Fiscal Year 2016 - 2017.

RECOMMENDATION:

That the Park and Recreation Commission receive and provide feedback on the Parks, Recreation and Community Services Department's Annual Report for Fiscal Year 2016 - 2017.

BACKGROUND:

In an effort to improve communication to the Commission, to effectively engage the public on Parks, Recreation and Community Services Department (PRCSD) affairs at appropriate intervals, and to provide efficient use of staff time, PRCSD issues an annual report each year to showcase noteworthy accomplishments and keep the Commission and public informed about the benefits and positive impact of PRCSD operations.

DISCUSSION:

During Fiscal Year 2016-17, PRCSD had many successful programs, special events and received many donations and awards; the attached Annual Report showcases them all. A great highlight for the Administration Division last fiscal year was being designated a Playful City USA for the 10th Consecutive Year. The Recreation Division had great attendance numbers at their summer concerts, movies in the park, sport leagues, and contract classes. The Community Services Division supported the community with nutrition classes, senior citizens classes and events, plus two very lucky families were chosen during the holiday season to go on a shopping trip to Target with a firefighter and received dinner and gifts from PRCSD. The Planning and Design Division was able to complete the Fairmount Park ADA Boat Dock, which will be a great asset to the park and community. Special Transportation provided 712,547 service miles to senior citizens and disabled adults in the community. Lastly, the Parks Division stayed strong with their large number of service requests and work orders completed. The entire department kept the standards high.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

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Approved by: Adolfo Cruz, Parks, Recreation and Community Services Director

Approved by: Al Zelinka, FAICP, Assistant City Manager

Attachment: PRCSD Annual Report, Fiscal Year 2016 - 2017