



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: NOVEMBER 28, 2017

FROM: PUBLIC WORKS DEPARTMENT WARDS: 4 AND 5

SUBJECT: TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM AGREEMENT TO REIMBURSE TUMF FUNDS ADAMS STREET/STATE ROUTE 91 INTERCHANGE PLANNING AND ENGINEERING PHASES WITH THE WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS TO RECEIVE TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM FUNDS FOR THE ADAMS STREET/STATE ROUTE 91 INTERCHANGE PROJECT FOR AN AMOUNT NOT TO EXCEED \$4,100,000 —SUPPLEMENTAL APPROPRIATION

ISSUES:

Approve the Transportation Uniform Mitigation Fee Program Agreement to Reimburse TUMF Funds Adams Street/State Route 91 Interchange Planning and Engineering Phases with the Western Riverside Council of Governments for \$4.1 million in Transportation Uniform Mitigation Fee (TUMF) program funds for the Adams Street/State Route 91 Interchange project and a supplemental appropriation for the TUMF funds.

RECOMMENDATIONS:

That the City Council:

1. Approve the Transportation Uniform Mitigation Fee Program Agreement to Reimburse TUMF Funds Adams Street/State Route 91 Interchange Planning and Engineering Phases with the Western Riverside Council of Governments for \$4.1 million in Transportation Uniform Mitigation Fee funding for the Adams Street/State Route 91 Interchange project;
2. Authorize the City Manager, or his designee, to execute the agreement with the Western Riverside Council of Governments, including making minor non-substantial changes; and
3. Authorize a supplemental appropriation in the amount of \$4.1 million in Transportation Uniform Mitigation Fee funds to the Adams Street/State Route 91 Interchange project account number 9882119-440315, and increase the estimated revenue by the same amount in the Adams Street/State Route 91 Interchange project account number 9882119-339100.

DISCUSSION:

The Adams Street/State Route 91 Interchange project proposes to reconstruct the Adams Street overpass to the current bridge clearance and standards, to reconfigure the on/off ramps at the Adams Street, and to widen Adams Street at the SR-91 to alleviate traffic congestion on the City's streets and intersections.

The adopted Western Riverside Council of Governments (WRCOG) Transportation Uniform Mitigation Fee (TUMF) program includes \$4,100,000 to fund the Project Approval and Environmental Documents and the Plans, Specifications, and Estimates phases of the Adams Street/State Route 91 Interchange project. The attached agreement provides the TUMF funding.

FISCAL IMPACT:

The WRCOG agreement provides \$4.1 million in TUMF funding for the project. Total project costs are estimated to be \$45.6 million to \$75.6 million, with construction anticipated to take place between the Spring of 2024 through the Spring of 2026. More specific timeline and project costs will be available upon the completion of the Project Study Report/Project Development Support phase in Spring 2018.

Prepared by: Kris Martinez, Public Works Director
Certified as to
availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer
Approved by: Al Zelinka, FAICP, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Project Location Map
2. Transportation Uniform Mitigation Fee Program Agreement to Reimburse TUMF Funds—Adams Street/State Route 91 Interchange