

TLATILCO EXHIBIT EXPENSES

<u>LOANS</u>	RMM will pay	RAM Contract funded by RMM (with Tilden donation)	TOTAL RMM costs	RMA contribution	RAM contribution
National Museum of the American Indian:			0		
Conservation			0	\$7,130	
Mounts	\$3,271		3271		
Packing Crating	1200		1200		
Shipping FY17/18	1442.46		1442.46		
Courier travel, accommodation and per diem FY17/18	1338.97		1338.97		
Courier travel, accomodation and per diem	1338.97		1338.97		
Object return to NMAI - FY18-19	1442.46		1442.46		
Los Angeles County Museum of Art:			0		
Conservation assessment fee	100		100		
Mounts	275		275		
Shipping	864		864		
Courier - FY 17-18	69.12		69.12		
Courier FY 18-19	69.12		69.12		
Object return to LACMA - FY18-19	864		864		
TOTAL	\$ 12,275.10	\$ -	\$12,275.10	\$ 7,130.00	\$ -
<u>LEARNING</u>	RMM	RAM Contract funded by RMM		RMA contribution	RAM contribution
Archaeological site/dig &Taylor family gallery	800		\$ 800.00	500	
Interactives include (1)light table; (2)stratigraphy, (3)large-scale field notebook and (4)materials	\$2,000	0	\$ 2,000.00	500	
Children's activity guide graphic design		2000	\$ 2,000.00		
Misc Taylor Family gallery install material					1000
Print (10,000 copies)		1500	\$ 1,500.00		
Rack Card for adults		1500	\$ 1,500.00		
School outreach[curriculum guide] ART TO GO		2800	\$ 2,800.00		
Free tickets/passes for Art to Go Students		200	\$ 200.00		
School outreach[curriculum guide] Walk and Wonder		1200	\$ 1,200.00		
TOTAL	\$2,800	\$9,200	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00
<u>EXHIBITION:</u>	RMM	RAM Contract funded by RMM		RMA contribution	RAM contribution
Graphic Artist		2200	\$ 2,200.00		
Wall Vinyl Panels; SCRIMS		12,000.00	\$ 12,000.00		

Bowers cases, prep [strip, paint, sand, remove cloth]		680	\$ 680.00		
Mounts 38 objects + installation		3500	\$ 3,500.00		
Object Drawings				1000	
Object labels [All Bowers cases]		480	\$ 480.00		
Label translations		500	\$ 500.00		
Title wall		150	\$ 150.00		
Paper Mache Head		1000	\$ 1,000.00		
Misc. Installation Material		100	\$ 100.00		500
Exhibit Preparator/RAM contractor		1280	\$ 1,280.00		1500
LED Lights - special color		300	\$ 300.00		
Acknowledgement poster		300	\$ 300.00		
TOTAL	\$ -	\$ 22,490.00	\$ 22,490.00	\$ 1,000.00	\$ 2,000.00
MARKETING:				RMA contribution	RAM contribution
Advertising/promotion FY17-18 (Jan.June)	5000		\$ 5,000.00		2000
Advertising/promotion FY18-19 (July-Dec.)	5000		\$ 5,000.00		
Postcards about the exhibition with opening event info			\$ -		400
Postage			\$ -		1000
TOTAL	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 3,400.00
EVENTS				RMA contribution	RAM contribution
Reception for 350 people	\$0		\$0		2000
Invites (see above for postcard and we will do digital invite)	0		\$0		
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Off-Site Sculpture				RMA contribution	RAM contribution
Pretty Lady Sculpture		3000	\$ 3,000.00		
Moving sculpture from site to site			\$ -		
TOTAL	0	3000	\$ 3,000.00		
GRAND TOTAL	\$ 25,075.10	\$ 34,690.00	\$ 59,765.10	\$ 9,130.00	\$ 8,400.00
RAM Contract Amount		\$ 34,690.00			
10% contingency fee	\$ 2,507.50	\$ 3,469.00	\$ 5,976.50		
RAM 10% Admin fee		\$ 3,469.00	\$ 3,469.00		
RAM Contract Amount		\$ 41,628.00			
GRAND TOTAL RMM COSTS	\$ 27,582.60		\$ 69,210.60		