



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: DECEMBER 12, 2017

FROM: PUBLIC WORKS DEPARTMENT WARDS: 1, 2, 3, 5 AND 6

**SUBJECT: AWARD BID NO. 7511 FOR THE CONSTRUCTION OF THE 2016/2017
COMMUNITY DEVELOPMENT BLOCK GRANT STREET IMPROVEMENTS
PROJECT TO L.C. PAVING & SEALING, OF SAN MARCOS, CALIFORNIA, IN
THE AMOUNT OF \$1,173,552.93**

ISSUE:

Award a construction contract for Bid No. 7511 for the 2016/2017 Community Development Block Grant Street Improvements Projects to resurface the existing pavement and construct new or replace damaged concrete curbs, gutters, sidewalks and pedestrian ramps at various locations throughout the City to L.C. Paving & Sealing, of San Marcos, California, in the amount of \$1,173,552.93.

RECOMMENDATIONS:

That the City Council:

1. Award a construction contract for Bid No. 7511 – 2016/2017 CDBG Street Improvements Project to L.C. Paving & Sealing, of San Marcos, California, in the amount of \$1,173,552.93; and
2. Authorize the City Manager, or his designee, to execute the construction contract with L.C. Paving & Sealing, Inc., including making minor non-substantial changes.

BACKGROUND:

The Community Development Block Grant (CDBG), as part of the United States Department of Housing and Urban Development (HUD), provides annual funding to local community development agencies for a wide range of programs, such as infrastructure, affordable housing and economic development.

On April 26, 2016, City Council approved the recommendation from the Community and Economic Development Department of CDBG funding for the Program Year 2016/2017.

DISCUSSION:

Below is a detailed description of the work to be performed at each Ward (Attachment 1):

1. Ward 1 – Resurface existing pavement on Poplar Street between Orange Street and Mulberry Street, and replace damaged concrete curbs, gutter, sidewalk and pedestrian ramps. Construct 800 linear feet of new concrete curb, gutter, pedestrian ramps, and sidewalk including the installation of street light improvements.
2. Ward 2 - Resurface existing pavement on Twelfth Street between Douglass Avenue and Mesa Street, and replace damaged concrete curbs, gutter, sidewalk and pedestrian ramps.
3. Ward 3 – Resurface existing pavement on Montclair Drive, Blanchard Drive, Capistrano Way, Rochester Street, St. James Court and Burnside Court, and replace damaged concrete curbs, gutter, sidewalk and pedestrian ramps. Construct 275 linear feet of new concrete sidewalk and a new pedestrian ramp on Sierra Way between Palomar Way and Coronado Way.
4. Ward 5 – Resurface existing pavement on Los Arboles Place, Lila Street, Stella Street, Gay Way and Gloreen Court, and replace damaged concrete curbs, gutter, sidewalk and pedestrian ramps.
5. Ward 6 – Resurface existing pavement on Cook Avenue between Jones Avenue and Mobley Avenue, replace damaged concrete curbs, gutter and sidewalk.

On November 6, 2017, seven bids were received for the construction of the project (Attachment 2). The lowest responsive bid was from L.C. Paving & Sealing in the amount of \$1,173,552.93, which is 6.0% below the Engineer's estimate.

The Community and Economic Development Director concurs with the award recommendation. The Purchasing Manager concurs that the recommended action to award complies with the City's current Purchasing Resolution.

FISCAL IMPACT:

The estimated total Project cost including design, construction, construction engineering and contingencies is \$1,450,000.00 (Table 1). On April 26, 2016, the City Council appropriated CDBG funds to complete separate projects within each associated individual ward with the understanding that the City would be responsible to fund the remaining balances for their completion (Table 2).

Table 1—Project Costs

Task	Amount
Design Engineering	\$64,711.54
Construction Contract	\$1,173,552.93
Construction Contingencies	\$111,735.53
Construction Engineering (Inspection, Survey, Materials Testing)	\$100,000.00
Total	\$1,450,000.00

Table 2—2016/2017 CDBG Funds

Source Account	Project Total	CDBG Funds	Other Funds Needed
Ward 1 Street Improvements (Acct. 9157900-440120)	\$393,499	\$196,073	\$197,426
Ward 2 Street Improvements (Acct. 9157800-440120)	\$169,183	\$159,799	\$9,384
Ward 3 Street Improvements (Acct. 9157700-440120)	\$442,594	\$197,808	\$244,786
Ward 5 Street Improvements (Acct. 9157600-440120)	\$326,028	\$184,641	\$141,387
Ward 6 Street Improvements (Acct. 9157400-440120)	\$118,696	\$86,693	\$32,003
Total	\$1,450,000	\$825,014	\$624,986

Sufficient funds are available in the above CDBG accounts, Public Works Gas Tax Account Nos. 9888827-440223 (CDBG Match), 9889427-440223 (Slurry/ARAM), and Riverside Public Utilities Account No. 6130000-470607 (Street Lights) to provide the balance of funds needed to award the contract and complete the Project.

Prepared by: Kris Martinez, Public Works Director
 Certified as to
 availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer
 Approved by: Al Zelinka, FAICP, Assistant City Manager
 Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Location Maps
2. Bid Award Recommendation
3. Presentation