



City of Arts & Innovation

Metropolitan Museum Board

TO: METROPOLITAN MUSEUM BOARD **DATE: DECEMBER 13, 2017**
FROM: MUSEUM & CULTURAL AFFAIRS DEPARTMENT
SUBJECT: FY2018-2020 MONTHLY BUDGET CALENDAR

ISSUE:

Receive the City's Budget Calendar for the Fiscal Year 2018-2020.

RECOMMENDATION:

Receive the City's Budget Calendar for the Fiscal Year 2018-2020.

BACKGROUND:

In December 2015, the City Council approved the move to a 2-year budget in the context of a five-year plan.

Budget planning begins in October for the fiscal year that begins the next July.

DISCUSSION:

Museum staff will communicate with the Metropolitan Museum Board during the budget process.

Approved by: Alexander T. Nguyen, Assistant City Manager/Acting Museum & Cultural Affairs Director

Attachment: Budget Calendar