



City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JANUARY 9, 2018**

FROM: FIRE DEPARTMENT **WARDS: ALL**

SUBJECT: 2017 URBAN AREAS SECURITY INITIATIVE GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY IN THE AMOUNT OF \$2,369,600 – SUPPLEMENTAL APPROPRIATION

ISSUE:

Adopt a resolution accepting \$2,369,600 in grant funds from the 2017 Urban Areas Security Initiative grant application for the U.S. Department of Homeland Security.

RECOMMENDATION:

That the City Council:

1. Adopt the attached Resolution authorizing the City Manager or his designee to accept the U.S. Department of Homeland Security's grant award of \$2,369,600 sub-granted through the State of California Office of Emergency Services for the Fiscal Year 2017 Urban Areas Security Initiative grant program and to execute any actions necessary for the purpose of obtaining federal financial assistance provided by the U.S. Department of Homeland Security and sub-granted through the State of California; and
2. Upon grant award, authorize an increase in estimated revenue in the amount of \$2,369,600 and appropriate expenditures in the same amount to a project account to be assigned by the Finance Department.

BACKGROUND:

Since 2004, the U.S. Department of Homeland Security (DHS), through the State of California Office of Emergency Services (Cal OES) as the State Administrative Agency (SAA), has designated areas as being eligible for the Urban Areas Security Initiative (UASI) grant funds. On February 1, 2008, the cities of Riverside, San Bernardino and Ontario (hereinafter referred to as "the Cities") were designated as an eligible Urban Area and received \$2,601,200 under the Fiscal Year 2008 grant cycle of the UASI program.

The subsequent fiscal years received the following grant fund awards:

Fiscal Year 2009	\$4,221,720
Fiscal Year 2010	\$4,229,103
Fiscal Year 2011	\$3,071,386
Fiscal Year 2012	\$1,263,208
Fiscal Year 2013	\$0
Fiscal Year 2014	\$830,000
Fiscal Year 2015	\$2,400,000
Fiscal Year 2016	\$2,369,600

The Riverside UASI was not funded in Fiscal Year 2013 due to federal budget reductions.

DISCUSSION:

The anticipated award amount for Fiscal Year 2017 is \$2,369,600. Staff worked closely with participating agencies, as well as the City Manager's Office, in order to submit required application documents. The total allocation of grants funds is based upon an assessment of local risk to include population, population density, and presence of critical infrastructure as well as an effectiveness rating of our grant application. The grant funds will be used for planning, organization, equipment, training and exercise activities related to Homeland Security.

The City of Riverside, as the core city, is designated as the Single Point of Contact (SPC) for purposes of the grant application and financial management of the grant. The SPC responsibilities will include serving as the application lead; financial and reporting management; and coordination of grant requirements with Cal OES and U.S. DHS.

A portion of the UASI grant funds will be used to continue the salaries and benefits of a portion of the Emergency Services Administrator (10%), Administrative Analyst (64%), Account Clerk (34%) and Training Coordinator (100%) to the UASI program.

UASI grant funds must be utilized to serve regional homeland security initiatives and projects that have been approved by the Riverside UASI Steering Group, Riverside UASI Approval Authority and the U.S. Department of Homeland Security through the Investment Justification Planning process. Programmatic areas of investments for Fiscal Year 2017 include:

Regional Chemical, Biological, Radiological, Nuclear, Explosive / Explosive Ordinance Disposal and Special Weapons and Tactics Program	\$269,422
Regional Chemical, Biological, Radiological, Nuclear, Explosive / Hazardous Materials	\$535,840

Regional Critical Infrastructure Protection	\$135,508
Regional Law Enforcement Intelligence & Information Sharing Program	\$406,350
Regional Medical Surge Program	\$200,000
Regional Planning Program	\$280,000
Regional First Responder Training Program	\$424,000
UASI Programmatic Management & Administration	\$118,480

FISCAL IMPACT:

All project costs associated with the UASI program are fully funded by U.S. Department of Homeland Security, including a portion of the administrative costs associated with being the lead city for this program. There are no matching funds required.

Prepared by: Michael D. Moore, Fire Chief
 Certified as to
 availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer
 Approved by: Alexander T. Nguyen, Assistant City Manager
 Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Resolution
2. Signature Authority
3. Assurances