



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JANUARY 9, 2018**

FROM: POLICE DEPARTMENT **WARDS: ALL**

SUBJECT: RIVERSIDE POLICE DEPARTMENT PARTICIPATION IN VARIOUS STATE AND FEDERAL TASK FORCES FOR THE TERM OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018, IN THE AMOUNT OF \$294,256.25 - SUPPLEMENTAL APPROPRIATIONS

ISSUE:

Approve supplemental appropriations for the participation of the Riverside Police Department in various state and federal task forces for the term October 1, 2017 through September 30, 2018 in the amount of \$294,256.25.

RECOMMENDATIONS:

That the City Council:

1. Authorize an increase in estimated revenues in the amount of \$18,042 and increase appropriations in the same amount to project accounts 9161000681-33110000/44011000 for the High Intensity Drug Trafficking Area task force overtime reimbursements from the United States Drug Enforcement Administration;
2. Authorize an increase in estimated revenues in the amount of \$59,046.25 and increase appropriations in the same amount to project accounts 91607000681-33110000/44011000 for the Inland Narcotic Crackdown Allied task force overtime reimbursements from the State of California Department of Justice;
3. Authorize an increase in estimated revenues in the amount of \$75,000 and increase appropriations in the same amount to project accounts 91608000681-33110000/44011000 for the Inland Narcotic Crackdown Allied task force helicopter maintenance reimbursements from the State of California Department of Justice;
4. Authorize an increase in estimated revenues in the amount of \$18,042 and increase appropriations in the same amount to project accounts 91609000681-33110000/44011000 for the Inland Regional Apprehension Team task force overtime reimbursements from the Federal Bureau of Investigation;

5. Authorize an increase in estimated revenues in the amount of \$30,000 and increase appropriations in the same amount to project accounts 91611000681-33110000/44011000 for the Alcohol Tobacco and Firearms Gun/Gang task force overtime reimbursements from the United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms;
6. Authorize an increase in estimated revenues in the amount of \$40,000 and increase appropriations in the same amount to project accounts 91612000681-33110000/44011000 for the United States Marshals Service (USMS) regional fugitive task force overtime reimbursements from the United States Marshals Service;
7. Authorize an increase in estimated revenues in the amount of \$36,084 and increase appropriations in the same amount to project accounts 91606000681-33110000/44011000 for the Drug Enforcement Administration task force overtime reimbursement from the Department of Justice, Drug Enforcement Administration; and
8. Authorize an increase in estimated revenues in the amount of \$18,042 and increase appropriations in the same amount to project accounts 91613000681-33110000/44011000 for the Orange County Regional Computer Forensic Laboratory for overtime reimbursement from the Federal Bureau of Investigation.

BACKGROUND:

The Riverside Police Department (RPD) participates in several regional task forces that receive various state and federal funding reimbursements to help offset costs. They are as follows:

1. The City of Riverside falls within the Southwest Border High Intensity Drug Trafficking Area (HIDTA) region. The HIDTA program enhances drug control efforts by providing additional resources to combat drug trafficking and its harmful consequences. The RPD has one detective assigned to this task force. Task force related overtime per the Memorandum of Understanding between the United States Drug Enforcement Administration (DEA) and Riverside Police Department is reimbursed up to \$18,042 by the United States Drug Enforcement Administration.
2. California's Department of Justice Inland Narcotic Crackdown Allied (INCA) task force focuses on cocaine and money laundering activities in the Inland Empire region with, heroin and marijuana interdiction as a secondary mission. One RPD detective and one police pilot are assigned to the INCA task force. The overtime is reimbursed by the State of California Department of Justice for up to \$59,046.25.
3. As part of the INCA task force, the RPD is also reimbursed by the State of California Department of Justice for helicopter maintenance up to \$75,000 for the use of a helicopter on task force operations.
4. The Inland Regional Apprehension Team (IRAT) task force focuses on the apprehension of fugitives and violent criminals. The RPD has one detective assigned to this task force. Task force related overtime is reimbursed up to \$18,046 by the Federal Bureau of Investigation.

5. The Alcohol Tobacco and Firearms (ATF) task force investigates violations of federal firearms, arson, explosives and narcotics laws aimed at reducing violent crimes in the city of Riverside and surrounding areas. Overtime for this task force is reimbursed up to \$30,000 by the United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms.
6. The United States Marshals Services (USMS) regional fugitive task force investigates and arrests persons who have active state and federal warrants for their arrest. Violent offenders are the primary focus of the task force. Overtime for this task force is reimbursed up to \$40,000 by the United States Marshals Service.
7. The Drug Administration Enforcement (DEA) task force investigates trafficking in narcotics and dangerous drugs in the Riverside/San Bernardino County area. Overtime for this task force is reimbursed up to \$36,084 by the Department of Justice, Drug Enforcement Administration.
8. The Orange County Regional Computer Forensics Laboratory (OCRCFL) program provides services for forensic examinations, collaboration, and training in order to provide high quality, uniform computer forensic support in the region. Overtime for this program is reimbursed up to \$18,042 by the Federal Bureau of Investigation.

DISCUSSION:

Participation on task forces helps the Riverside Police Department to insure a well-coordinated law enforcement effort and increases the flow of intelligence information among the various law enforcement agencies in the region.

FISCAL IMPACT:

The total supplemental appropriation for participation in these task forces is \$294,256.25 for Federal Fiscal Year, October 1, 2017 through September 30, 2018. The RPD will receive reimbursement for up to \$294,256.25 for participating in the various task forces. Due to the federal fiscal year, which spans October 1, 2017 through September 30, 2018, it is anticipated that approximately two-thirds of the funding in the amount of \$196,170 will be received in FY 2017/18 (July 1 through June 30), with the remaining funding in the approximate amount of \$98,086 received in FY 2018/19.

The timing of the reimbursements may vary dependent upon overtime worked by assigned officers and needed helicopter maintenance. Once the maximum reimbursement is reached, which could occur during the current fiscal year (July 1 through June 30), there will be no further reimbursements.

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