

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JANUARY 22, 2018

GENERAL MANAGER'S REPORT

ITEM NO: 18

Riverside Public Utilities Electric Consultants' Panel Update As of January 1, 2018

To streamline the bidding process for routine work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultants' Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design, construction work and urgent repair or replacement of facilities. The Consultants' Panel is a list of companies that are pre-qualified to perform design work on an as-needed basis through a Master Agreement. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultants' Panel for new design work, the Purchasing Manager sends a bid solicitation with a set of specifications to the appropriate Panel consultants. Because members of the Consultants' Panel have already executed a three year Master Agreement that includes the general and legal requirements of the contract, they only have to address the technical aspects of the bid. The Consultants' Panel mechanism is typically used for projects that meet the following two criteria: 1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; 2) and the cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement. Projects that deviate from these criteria proceed through the formal bidding process. The following tables report activity for 2013 – 2016 Consultant Panel Update (Attachment 1) and the 2016 – 2019 Consultant Panel Update (Attachment 2).

2013-2016 Electric Division Consultants' Panel List of Active Consultants Approved by Board June 7, 2013



Wunderlich-Malec Engineering, Inc.

On June 7, 2013, Riverside Public Utilites Board approved the Consultant Panel for a three year term 2013 to June 30, 2016. Below are the last two projects under the terms of the agreement.

Electric Division 2013-2016 Consultant Panel Monthly Report - January 1, 2018										
No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1		a Substation Swgr 3 & 4		HDR Engineering, Inc selected based on criteria outlined in the initial RFP. ** Under the consultant panel, proposals are selected by overall proposal	12/12/2014	\$90,272.00	\$3,703.20	\$43,284.51	\$46,987.49	89%
	Bid No. 2			quality versus lowest bid.						
		o. 1411145	0.11.000							
m		ICPE	\$41,230							
sals		Leidos	\$83,620	This is the last project for HDR under the 2013- 2016 Consultant's panel. The design work is anticipated to be completed by March 2018. This project was put on hold several times due to						
Proposals		Power Engineers Sega	\$120,238 \$161,340			3				
Received		Henkels & McCoy	\$162,464	project was put on noid seven project priorities and staff r emergency events such as Restoration and Hunter break						
		Stanley	\$218,159							
	Staff Member:	Fady Megala								
2	LINE REL	LAY SAS UPGRADE Springs/La Colina/Orangecrest/Ri	verside	Power Engineers	3/21/2014	\$246,629.00	\$9,123.55	\$230,869.42	\$15,759.58	99%
	Bid No. 2									
		. 1311245								
<u>s</u>		Power Engineers	\$230,566	This is the last project for Power Engil						
Sa		ICPE	\$243,629	under the 2013-2016 Consulta						
d		CG	\$259,390	work is anticipated to be comp						
Ä		Stanley	\$262,850	2018. This project was put on he						
eq		Leidos	\$284,808	due to project priorities, and staff responding to emergency events such as Harvey Lynn						
<u>.</u>		TRC	\$298,369							
Received Proposals		NV5	\$304,695	Restoration and Hunter break	•					
α <u>̈́</u>		Sega	\$536,005	The work includes five different sites. Construction has also been delayed due to						
		Henkels & McCoy	\$1,320,200	constraints to take outages a	•					
	Staff Member:	Fady Megala								
		TOTAL AMOUNT		· 	· 		* 40.000 ==	0074.450.00	****	
		TOTAL AMOUNT				\$336,901.00	\$12,826.75	\$274,153.93	\$62,747.07	

2013-2016 Electric Division Consultants' Panel

Electric Division 2013-2016 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMMARY- SINCE FY 13

PO SUMMARY- SIN CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
Albert A. Webb Associates	\$0.00	\$0.00	\$0.00
American Geotechnical, Inc.	\$0.00	\$0.00	\$0.00
Asplundh Construction Corp.	\$0.00	\$0.00	\$0.00
Broeske Architects & Associates, Inc.	\$0.00	\$0.00	\$0.00
CG Power Solutions USA Inc.	\$143,548.00	\$136,683.15	\$6,864.85
Converse Consultants	\$9,784.00	\$8,680.88	\$1,103.12
Dahl, Taylor & Associates, Inc.	\$0.00	\$0.00	\$0.00
Dudek	\$0.00	\$0.00	\$0.00
Ecorp Consulting, Inc.	\$0.00	\$0.00	\$0.00
EES Consulting, Inc.	\$199,664.00	\$200,000.00	-\$336.00
H. T. Harvey & Associates	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	\$90,272.00	\$46,987.49	\$43,284.51
Heider Engineering Services, Inc.	\$0.00	\$0.00	\$0.00
Henkels & McCoy, Inc.	\$0.00	\$0.00	\$0.00
ICPE	\$0.00	\$0.00	\$0.00
Leighton Consulting, Inc.	\$0.00	\$0.00	\$0.00
MTGL Inc.	\$0.00	\$0.00	\$0.00
MWH Americas, Inc.	\$0.00	\$0.00	\$0.00
NV5 (Nolte Associates, Inc.)	\$137,104.00	\$137,104.00	\$0.00
Power Engineers, Inc.	\$532,954.00	\$514,923.13	\$18,030.87
Power-Tech Engineers, Inc.	\$0.00	\$0.00	\$0.00
SAIC Energy, Environment & Infrastructure, LLC / LEIDOS	\$191,695.00	\$162,767.55	\$28,927.45
Sega, Inc. dba Steam & Electric Generation Applications Inc.	\$132,540.00	\$132,483.61	\$56.39
Stanley Consultants	\$0.00	\$0.00	\$0.00
Sure Power Consulting, LLC	\$0.00	\$0.00	\$0.00
SWG, Inc. dba Earth Systems Southwest	\$0.00	\$0.00	\$0.00
The Engineering Partners, Inc.	\$519,931.00	\$513,066.49	\$6,864.51
TKE Engineering, Inc.	\$0.00	\$0.00	\$0.00
TR Design Group Inc.	\$0.00	\$0.00	\$0.00
TRC Engineers, Inc.	\$68,906.00	\$63,955.17	\$4,950.83
United Testing Corp dba United Inspection & Testing	\$0.00	\$0.00	\$0.00
Vali Cooper & Assoc., Inc.	\$0.00	\$0.00	\$0.00
Wunderlich-Malec Engineering, Inc.	\$0.00	\$0.00	\$0.00
Zak Companies	\$0.00	\$0.00	\$0.00
TOTAL	\$2,026,398.00	\$1,916,651.47	\$109,746.53

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 13

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FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE				
FY13	\$0.00	\$0.00	\$0.00				
FY14	\$900,398.00	\$683,531.76	\$0.00				
FY15	\$810,000.00	\$784,394.06	\$187,532.75				
FY16	\$316,000.00	\$313,555.07	\$25,605.94				
FY17	\$0.00	\$15,889.21	\$15,889.21				
TOTAL	\$2,026,398.00	\$1,797,370.10	\$229,027.90				

Electric Division 2016-2019 Consultants' Panel List of Active Consultants Approved by Board February 13, 2017

TRC Solutions

As of Janurary 1, 201	
CONTRACTOR	
HDR	
Koury Engineering	
Leidos	
Mastek	
NV5	
Power Engineers	
Power Tech	
Sega	
Tetra Tech	

On February 13, 2017, Riverside Public Utilites Board approved the Consultant Panel for a three year term, ending June 30, 2019. As of to date, no agreements have been executed under the 2016-2019 panel.

Project Description	Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
ent Active Projects							

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term. As of to date, no agreements have been executed.

PO SUMMARY- SINCE FY 16

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR			
Koury Engineering			
Leidos			
Mastek			
NV5			
Power Engineers			
Power Tech			
Sega			
Tetra Tech			
TRC Solutions			

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY16			
FY17			
FY18			
FY19			
TOTAL	\$0.00	\$0.00	\$0.00