



Airport Update

General Services Department

Transportation Committee

February 8, 2018

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RIVERSIDE AIRPORT SERVICING SOUTHERN CALIFORNIA INLAND REGION GENERAL & CORPORATION AVIATION



**Complete Landing &
Navigation Systems**



**Full Conference
Facilities**



**Full Service Pilot &
Aircraft Services**



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TENANT COMMUNICATIONS

Monthly News Bulletins
Email Blasts
Direct Mailings
Annual Tenant Appreciation Day
Airport Tours



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STATISTICS

Aircraft Operations			
Year over Year	Jan - Dec 2016	Jan -Dec 2017	Variance
	105,304	102,492	(3%)
Monthly	Dec 2016	Dec 2017	
	7,949	6,776	(15%)

Financials				
	BUDGET*	ACTUAL	VARIANCE (BUDGET TO ACTUAL)	PERCENT
Expenditures	\$639,435	\$591,516	\$(47,919)	(7.5%)
Revenue	\$754,172	\$778,033	\$23,861	3%

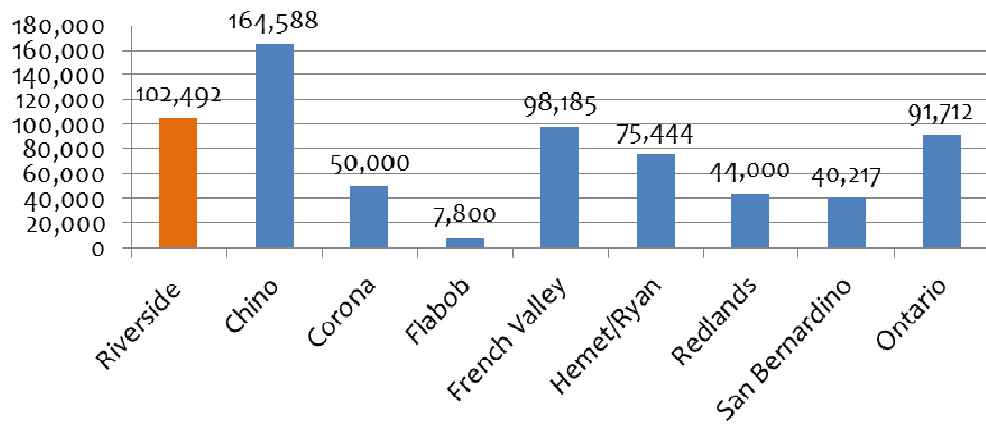
NOTE: Expenditures/Revenue for July - December, 2017



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AIRPORT TRAFFIC COMPARISONS JAN – DEC 2017



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AIRPORT INVESTMENTS: July – Dec 2017

Riverside Airport Investments - 2017		
Projects	Investment	
Apron Project (City of Riverside cost share)	\$50,373	(\$872,155 FAA/State Grant)
Commemorative Air Force Roof Repair	\$46,477	
Hangar Door Repair	\$10,786	
Hangar Paint Project	\$77,000	
City Hall Helipad	\$2,500	
Terminal Gate Repair	\$4,695	
Sewer Lift Replacement	\$6,998	
Lighting Conversion Project	\$6,970	
Terminal Pest Control	\$17,000	
Total Investments	\$222,760	



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AIRPORT INVESTMENTS – Past 6 months

Rehabilitation of Aircraft Apron and Taxiway

Before



After



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AIRPORT INVESTMENTS – Past 6 months

Hangar Painting Project

Before



After



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AIRPORT INVESTMENTS – Past 6 months

Terminal Building Pest Control



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NEXT AIRPORT INVESTMENTS

Grant application for design of taxiway reconstruction

Balance of hangar painting

Aircraft apron parking rehabilitation



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EVENTS – Past 6 months

MINI-MAKER FAIRE



TRUNK-OR-TREAT



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RECOMMENDATION

That the Transportation Committee receive this semi-annual report on Riverside Municipal Airport operations and activities.



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