



# City Council Memorandum

City of Arts & Innovation

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**TO: HONORABLE MAYOR AND CITY COUNCIL                      DATE: FEBRUARY 20, 2018**

**FROM: POLICE DEPARTMENT    WARDS: ALL**

**SUBJECT: MEASURE Z - APPROVE THE PURCHASE OF TWENTY-FIVE (25) COBAN IN-VEHICLE SYSTEMS TO OUTFIT THE FORD POLICE INTERCEPTOR SUV PURSUIT VEHICLES IN THE AMOUNT OF \$148,312.50**

**ISSUE:**

Approve the purchase of 25 Coban in-vehicle video systems in the amount of \$148,312.50 to outfit 25 Ford Police Interceptor SUV Pursuit Vehicles that were approved by City Council on October 3, 2017.

**RECOMMENDATION:**

That the City Council approve the purchase of 25 Coban in-vehicle video systems from Coban Technologies, Inc. of Houston, Texas, in the amount of \$148,312.50.

**BACKGROUND:**

To help address the service cuts as well as a portion of the City's critical unfunded needs, at staff's recommendation, the Mayor and the City Council placed Measure Z on the November 8, 2016 ballot. The measure authorized a one-cent increase in the City's sales tax rate and was approved by over 60% of Riverside voters. The collection of the additional one-cent sales tax authorized by voters through Measure Z began on April 1, 2017.

After hearing recommended Measure Z spending options from City staff and the Budget Engagement Committee (BEC), on May 16, 2017, the City Council approved the Measure Z Spending Plan, which appropriated \$9.5 million in FY 2016-2017 and \$20.5 million in FY 2017-2018. As part of the Measure Z Spending Plan, City Council approved funding for a five-year Vehicle Replacement and Maintenance Plan.

**DISCUSSION:**

On October 3, 2017, the City Council awarded Bid No. 7509 for the purchase 25 current model Ford Police Interceptor SUV Pursuit Vehicles. In addition to the standard emergency equipment for the 25 police vehicles, these vehicles will need to be equipped with Coban in-vehicle video systems.

The Police Department would like to purchase the Coban in-vehicle video systems via

cooperative procurement under the Houston-Galveston Area Council (H-GAC Contract No. EF-04-17). The cost per system is \$5,932.50. Each unit includes a 5.7” touchscreen monitor with a simple interface for quick login and video tagging, as well as a mountable camera and wireless officer-worn microphone. The cost includes three years of software maintenance and technical support.

The Purchasing Manager concurs with the recommendation and that this purchase meets the terms set in Purchasing Resolution No. 23256.

**FISCAL IMPACT:**

The total fiscal impact of the action is \$148,312.50. Sufficient funds are available in the Measure Z Vehicle Replacement Account No. 3115009-450057.

Prepared by: Sergio G. Diaz, Chief of Police  
Certified as to  
availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer  
Approved by: Alexander T. Nguyen, Assistant City Manager  
Approved as to form: Gary G. Geuss, City Attorney