



*City of Arts & Innovation*

# Budget Engagement Commission

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**TO: BUDGET ENGAGEMENT COMMISSION**                      **DATE: FEBRUARY 22, 2018**  
**FROM: CITY MANAGER'S OFFICE**                      **WARDS: ALL**  
**SUBJECT: CONSOLIDATED REPORT ON DEPARTMENT ACCOMPLISHMENTS, GOALS AND OPERATIONAL PERFORMANCE – SECOND QUARTER OF FISCAL YEAR 2017/2018 (OCTOBER – DECEMBER 2017)**

## **ISSUE:**

Receive the presentation of the City's consolidated report on department accomplishments, goals and operational performance for the second quarter of fiscal year 2017/2018 (October – December 2017).

## **RECOMMENDATIONS:**

That the Budget Engagement Commission receive and provide input on the City's consolidated report on department accomplishments, goals and operational performance for the second quarter of fiscal year 2017/2018 (October – December 2017).

## **BACKGROUND:**

On June 20, 2017, the City Council approved the updated Strategic Goals (now referred to as Riverside 2.1) and related performance measures. The City Manager's Office has taken steps to consolidate various reports into one comprehensive quarterly report that includes an update on department accomplishments, goals and operational performance.

On February 27, 2018, the City Council is to receive and provide input on the City's second quarter FY2017/2018 consolidated report.

## **DISCUSSION:**

The attached consolidated report includes financial highlights and indicators, department accomplishments, goals and operational performance measures for the second quarter of fiscal year 2017/2018 (October 1, 2017 through December 31, 2017). Staff is seeking input from the Budget Engagement Commission on the report.

**FISCAL IMPACT:**

There is no financial impact associated with this presentation.

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Approved by:	Marianna Marysheva, Assistant City Manager
Approved as to availability of funds:	Adam Raymond, Chief Financial Officer / City Treasurer
Approved as to form:	Gary G. Geuss, City Attorney

**Attachments:**

1. Consolidated Report for Quarter 2, Fiscal Year 2017/2018 (October – December 2017)
2. Presentation