



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: FEBRUARY 27, 2018

FROM: PUBLIC WORKS DEPARTMENT WARD: 7

SUBJECT: ACCEPT CALIFORNIA DEPARTMENT OF TRANSPORTATION ACTIVE TRANSPORTATION PROGRAM CYCLE I GRANT FUNDS IN THE AMOUNT OF \$1,822,000; ACCEPT MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE GRANT FUNDS IN THE AMOUNT OF \$500,000 ; AWARD BID NO. 7457 FOR THE CONSTRUCTION OF NORTE VISTA SIDEWALK IMPROVEMENTS ON GAYLORD STREET, JONES AVENUE, CHADBOURNE AVENUE, AND BUSHNELL AVENUE TO USS CAL BUILDERS, INC., IN THE AMOUNT OF \$3,304,094.40 - SUPPLEMENTAL APPROPRIATIONS

ISSUES:

Accept California Department of Transportation Active Transportation Program Cycle I grant funds in the amount of \$1,822,000; accept Mobile Source Air Pollution Reduction Review Committee grant funds in the amount of \$500,000; and award a construction contract for Bid No. 7457 to construct concrete sidewalk, curb, gutter, driveways, and widen the street pavement on one side of Gaylord Street, Jones Avenue, Chadbourne Avenue, and Bushnell Avenue to USS Cal Builders, Inc., of Stanton, California, in the amount of \$3,304,094.40.

RECOMMENDATIONS:

That the City Council:

1. Accept grant funds from the California Department of Transportation Active Transportation Program Cycle I, in the amount of \$1,822,000, authorizing an increase to the Norte Vista Sidewalk Improvement project revenue account 9888928-331310 and the project expense account number 9888928-440309, in the same amount.
2. Accept grant funds from the Clean Transportation Funding of the Mobile Source Air Pollution Reduction Review Committee, in the amount of \$500,000, authorizing an increase to the Norte Vista Sidewalk Improvement project revenue account number 9888934-339000 and the project expense account number 9888934-440309, in the same amount;
3. Award a construction contract for Bid No. 7457 for the Norte Vista Sidewalk Improvements to USS Cal Builders, Inc., of Stanton, California in the amount of \$3,304,094.40; and
4. Authorize the City Manager, or his designee, to execute the construction contract with USS Cal Builders, Inc., including making minor and non-substantive changes.

BACKGROUND:

On September 26, 2013, Governor Brown signed legislation creating the Active Transportation Program (ATP) to be managed by the California Department of Transportation to encourage increased use of active modes of transportation - biking and walking.

On May 20, 2014, the Public Works Department submitted for \$2,575,000 of the ATP grant funds and committed to a local match of \$258,000 to complete the project. On May 18, 2017, the California Transportation Commission (CTC) allocated \$1,822,000 of ATP grant funds to complete the construction of the Norte Vista Sidewalk Improvement Project, which proposes to add new sidewalk on Gaylord Street, Jones Avenue, Chadbourne Avenue, and Bushnell Avenue to provide safe walkway for pedestrians and students walking to and from Norte Vista High School, Rosemary Kennedy Elementary School, and Twinhill Elementary School (Attachment 1).

On August 5, 2015, the Public Works Department submitted a grant application in the amount of \$500,000 to the MSRC. On September 3, 2015, the MSRC approved \$500,000 of the Clean Transportation Funding to implement the Project. The MSRC's goal is to utilize the Motor Vehicle Registration Fee Subvention Funds, also known as "AB 2766 Subvention Funds," to support the Cities and Counties in their effort to implement clean air and complete streets projects to provide wide variety modes of transportation to accommodate bicyclists and pedestrians.

DISCUSSION:

The Norte Vista Sidewalk Improvement Project will include the following:

1. Remove conflicting existing trees, landscaping, irrigation, and relocate existing fences, mailboxes, and water meters.
2. Widen one side of the pavement section on Gaylord Street, Jones Avenue, Chadbourne Avenue, and Bushnell Avenue to the ultimate width.
3. Construct curb, gutter, sidewalk, driveway approaches, and curb ramps to conform to the American with Disabilities Act requirements.
4. Resolve drainage issues within the project limits.
5. Replace and install new traffic street signs and striping, as necessary.
6. Replace 16 power poles, install new electrical conduits, pullboxes, and concrete streetlight standards within the project limits. It is anticipated that the work order for the electrical work associated with this Project will be approved by the Riverside Public Utilities (RPU) Board at their regular meeting on February 13, 2018.

On December 8, 2017, eight bids were received for the construction of the Project (Attachment 2). The lowest responsive bid was from USS Cal Builders, Inc., in the amount of \$3,304,094.40, which is 29.8% under the Engineer's Estimate.

The estimated total project cost including design, construction, construction engineering, and contingencies is \$4,015,700.

Task	Amount
Design Engineering	\$150,000
Construction Contract	\$3,304,095
Construction Contingencies (10%)	\$330,405
Construction Engineering (Inspection, Survey, Materials Testing) (7%)	\$231,200
Total	\$4,015,700

The Purchasing Manager concurs that the recommended action to award complies with the current Purchasing Resolution.

FISCAL IMPACT:

With the acceptance of the ATP grant funds and MSRC funds, sufficient funds are available in the accounts noted below to provide the funding necessary to award the contract and complete the project.

Source Account	Amount
Norte Vista Sidewalk Improvements (Acct. 9888927-440223) – Gas Tax	\$1,215,245
ATP Cycle I Supplemental Appropriation (Acct. 9888928-440125) – Grant	\$1,822,000
MSRC Supplemental Appropriation (Acct. 9888934-440309) – Grant	\$500,000
Street Light Improvements (Acct. 6130000-470637) – RPU	\$478,455
Total	\$4,015,700

Prepared by: Kris Martinez, Public Works Director
 Certified as to
 availability of funds: Adam Raymond, Chief Financial Officer/Treasurer
 Approved by: Al Zelinka, FAICP, Assistant City Manager
 Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Project Location Map
2. Bid Award Recommendation
3. Presentation