

Multi-Year Capital Planning and Prioritization of Capital Improvement Projects Fiscal Policies

Office of Organizational Performance & Accountability

City Council March 20, 2018

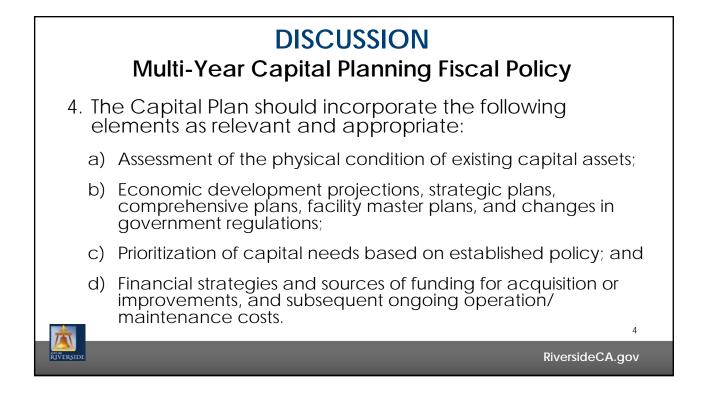
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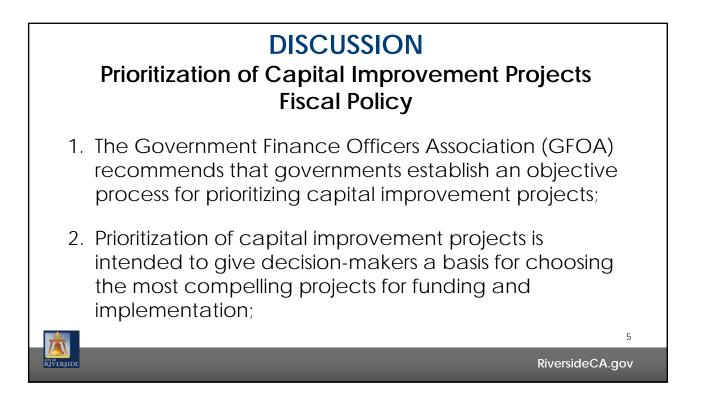
BACKGROUND

- 1. Fiscal policies establish the framework for managing the City's financial resources and safeguarding the City's assets in compliance with relevant regulatory mandates, industry standards and best practices.
- 2. October 11, 2017 the Finance Committee received an update on the status of the City's fiscal policies that were in development at that time.
- 3. Two fiscal policies discussed in October have been finalized and are being presented today.
- 4. The Finance Committee met on February 14, 2018, and unanimously recommended the two fiscal policies for the City Council.

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3. Prioritizing capital improvement projects should be consistent with the General Plan, and in conjunction with the biennial budget process or otherwise as capital funding becomes available;



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6

