



*City of Arts & Innovation*

# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL** **DATE: MARCH 20, 2018**  
**FROM: POLICE DEPARTMENT** **WARDS: ALL**  
**SUBJECT: POLICE DEPARTMENT ASSET FORFEITURE BUDGET – FUNDS TRANSFER  
AND SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$712,797**

## **ISSUE:**

Approve the transfer and appropriation of asset forfeiture funds in the amount of \$712,797.

## **RECOMMENDATIONS:**

That the City Council:

1. Authorize a funds transfer and supplemental appropriation in the amount of \$712,797 from the following accounts:
  - a. \$404,997 from Federal Asset Forfeiture Account No. 0000721-225111;
  - b. \$159,300 from Federal Treasury Asset Forfeiture Account No. 0000721-225112;
  - c. \$148,500 from State Asset Forfeiture Account No. 0000721-225110; and
2. Appropriate expenditures in the amount of \$712,797 to the Police Department expenditure accounts as detailed in this report.

## **BACKGROUND:**

Federal and State legislation allow for funds seized by law enforcement during the investigation of specific narcotics law violations to be forfeited to the investigating law enforcement organizations. These funds are restricted in use to law enforcement and must be used to supplement, not supplant, the Police Department's annual budget.

## **DISCUSSION**

The proposed expenditures include equipment, supplies and services that help support the City's law enforcement operations. The items and services requested this year include software, technology upgrades, police bicycles, ammunition, handguns, training, safety equipment, training weapons, bomb suits and helmets, SWAT equipment, alarm system upgrades, and an electric Gem car to be used by officers assigned to the Downtown Entertainment District.

Key	Object	Account Description	Budget
		<b>Professional Services</b>	
3145200	421000	Gang Task Force Coordinator Salary (DA)	\$42,000
3145400	421000	Audits	\$6,000
3145500	421000	Gang TF/Audit/UC Funds	\$30,000
		<b>Telephone - Cellular</b>	
3145500	422120	Phone Usage (Undercover)	\$21,000
		<b>Equipment Rental</b>	
3145500	423100	Car Rentals (Undercover)	\$18,000
		<b>Maintenance/Repair of Buildings &amp; Improvements</b>	
3145200	424130	Maintenance/Repair of Buildings & Improvements	\$10,000
		<b>Software/Licensing</b>	
3145400	425700	290 Offender Watch Program Annual Fee	\$3,500
3145400	425700	GEO Feedia Social Media Tracker - 13 User Licenses	\$10,000
3145400	425700	Net Motion Additional Licenses	\$6,900
3145400	425700	MobilePD Engage Pro Software/Yearly Subscription	\$15,000
3145500	425700	Computer Forensics Unit - License Renewal	\$10,000
		<b>Computer Equipment Purchase Under \$5,000</b>	
3145500	425800	Computer Forensic Work Stations (3 @ \$16,000)	\$48,000
		<b>Clothing/Safety Supplies</b>	
3145400	426200	Bomb Suit/Helmet (2 @ \$32,000 ea.)	\$64,000
3145500	426200	Ballistic Shields	\$12,300
		<b>Special Department Supplies</b>	
3145200	426800	Explorers	\$15,000
3145400	426800	Ammunition	\$10,000
3145400	426800	SWAT Sniper Ammunition	\$10,000
3145400	426800	Sniper Rifles (5 @ \$680)	\$3,400
3145400	426800	Spare HT Batteries (10 @ \$150)	\$1,500
3145400	426800	Police Bicycles - Central West POP, UNET (5 @ \$1,500)	\$7,500
3145400	426800	Mobile GPS Trackers (2 @ \$1,100)	\$2,200
3145400	426800	GPS Trackers/Annual Fee	\$8,161
3145400	426800	High Capacity HT Batteries (20)/Charging Banks (2)	\$4,500
3145400	426800	Raptor Radar Units (6 @ \$1,717 ea.)	\$10,300

3145400	426800	Grid-Aim X-Ray Device	\$1,500
3145400	426800	Breaching Equipment	\$6,000
3145400	426800	FARO Crime Scene Mapping System (2 @ \$1,596)	\$3,192
3145400	426800	Covert Surveillance Cameras/Internet (7 @ \$5,102)	\$35,714
3145400	426800	ARC Undercover Earbud/Microphones (5 @ \$196)	\$980
3145400	426800	WiFi Connectivity for Police Facilities	\$20,000
3145400	426800	Digital Cameras (10 @ \$150)	\$1,500
		<b>Training</b>	
3145200	427200	Supplemental Training Expenditures	\$55,000
3145200	427200	Computer Forensics Training	\$26,500
3145500	427200	Supplemental Training Expenditures	\$20,000
		<b>Machinery &amp; Equipment</b>	
3145400	462200	Alarm System - Dispatch	\$32,000
3145400	462200	LPR System w/One-Year Data Sharing	\$30,000
3145400	462200	Ductless Fume Hood	\$5,150
3145400	462200	Milo System - Upgrades	\$30,000
3145400	462200	Range Target System Upgrade	\$64,000
3145400	462200	Electric Gem Car	\$12,000
		<b>TOTAL:</b>	<b>\$712,797</b>

**FISCAL IMPACT:**

The total Asset Forfeiture funding requested totals \$712,797 and will be used to purchase equipment, supplies and services in support of law enforcement operations.

Prepared by: Sergio G. Diaz, Chief of Police  
 Certified as to  
 availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer  
 Approved by: Alexander T. Nguyen, Assistant City Manager  
 Approved as to form: Gary G. Geuss, City Attorney