



## ASSET FORFEITURE BUDGET

Police Department

City Council  
March 20, 2018

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## BACKGROUND

1. Federal and State legislation allow for funds seized by law enforcement during the investigation of specific narcotics law violations to be forfeited to the investigating law enforcement organizations.
2. These funds are restricted in use to law enforcement and must be used to supplement, not supplant, the Police Department's annual budget



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## DISCUSSION

The proposed expenditures help support the City's law enforcement operations:

| Description                                    | Amount   |
|--|----------|
| Gang Task Force Coordinator Salary (DA)        | \$42,000 |
| Audits   | \$6,000  |
| Gang TF/Audit/UC Funds                         | \$30,000 |
| Phone Usage (Undercover)                       | \$21,000 |
| Car Rentals (Undercover)                       | \$18,000 |
| Maintenance/Repair of Buildings & Improvements | \$10,000 |
| 290 Offender Watch Program Annual Fee          | \$3,500  |



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## DISCUSSION CONT.

| Description  | Amount   |
|--|----------|
| GEO Feedia Social Media Tracker - 13 User Licenses | \$10,000 |
| Net Motion Additional Licenses                     | \$6,900  |
| MobilePD Engage Pro Software/Yearly Subscription   | \$15,000 |
| Computer Forensics Unit - License Renewal          | \$10,000 |
| Computer Forensic Work Stations (3 @ \$16,000)     | \$48,000 |
| Bomb Suit/Helmet (2 @ \$32,000 ea.)                | \$64,000 |
| Ballistic Shields                                  | \$12,300 |
| Explorers  | \$15,000 |



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## DISCUSSION CONT.

| Description  | Amount   |
|--|----------|
| Ammunition   | \$10,000 |
| SWAT Sniper Ammunition                                 | \$10,000 |
| Sniper Rifles (5 @ \$680)                              | \$3,400  |
| Spare HT Batteries (10 @ \$150)                        | \$1,500  |
| Police Bicycles - Central West POP, UNET (5 @ \$1,500) | \$7,500  |
| Mobile GPS Trackers (2 @ \$1,100)                      | \$2,200  |
| GPS Trackers/Annual Fee                                | \$8,161  |
| High Capacity HT Batteries (20)/Charging Banks (2)     | \$4,500  |
| Raptor Radar Units (6 @ \$1,717 ea.)                   | \$10,300 |

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## DISCUSSION CONT.

| Description  | Amount   |
|--|----------|
| Grid-Aim X-Ray Device                              | \$1,500  |
| Breaching Equipment                                | \$6,000  |
| FARO Crime Scene Mapping System (2 @ \$1,596)      | \$3,192  |
| Covert Surveillance Cameras/Internet (7 @ \$5,102) | \$35,714 |
| ARC Undercover Earbud/Microphones (5 @ \$196)      | \$980    |
| WiFi Connectivity for Police Facilities            | \$20,000 |
| Digital Cameras (10 @ \$150)                       | \$1,500  |
| Supplemental Training Expenditures                 | \$55,000 |

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## DISCUSSION CONT.

| Description                        | Amount           |
|------------------------------------|------------------|
| Computer Forensics Training        | \$26,500         |
| Supplemental Training Expenditures | \$20,000         |
| Alarm System - Dispatch            | \$32,000         |
| LPR System w/One-Year Data Sharing | \$30,000         |
| Ductless Fume Hood                 | \$5,150          |
| Milo System - Upgrades             | \$30,000         |
| Range Target System Upgrade        | \$64,000         |
| Electric Gem Car                   | \$12,000         |
| <b>TOTAL:</b>                      | <b>\$712,797</b> |



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## RECOMMENDATIONS

That the City Council:

1. Authorize a supplemental appropriation in the amount of \$712,797
  - a. \$404,997 from Federal Asset Forfeiture Account;
  - b. \$159,300 from Federal Treasury Asset Forfeiture Account;
  - c. \$148,500 from State Asset Forfeiture Account; and
2. Appropriate expenditures in the amount of \$712,797 to the Police Department expenditure accounts as detailed in this report.



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