

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
Airport			
1	AIRCRAFT APRON	Airport	892,718
Total			892,718
Municipal Buildings and Facilities			
2	ETHANOL (E85) PROJECT	Central Garage	-
3	LA SIERRA AIR HANDLER/HEATER	General Fund	-
4	MS16110 MSRC INFRA METHANE DET	Central Garage	-
5	NEW CENTRAL GARAGE HVAC SYSTEM	Central Garage	7,500
6	ROOFING IMPROVEMENTS	General Fund	9,050
7	SECURITY IMPROVEMENTS	General Fund	23,147
8	DOWNTOWN LIBRARY - 2017 MEAS Z	Measure Z Fund - Item 23	639,419
Total			679,116
Parks, Recreation, and Community Services			
9	ARLINGTON PARK IMP PROJ	General Fund	169,131
10	ARLINGTON YOUTH OPPORTUNITY CT	General Fund	217,280
11	BORDWELL-CENTRO DE NINOS FLRG	General Fund	-
12	ELDORADO PARK WALKING PATH	General Fund	9,900
13	FAIRMONT PARK SIGNAGE IMPS	General Fund	-
14	HUNT PARK OUTDOOR FITNESS AREA	General Fund	-
15	HUNTER PARK RAILROAD KIOSK	General Fund	446
16	JANET GOESKE FDTN RESTROOM	General Fund	180
17	LA SIERRA ADA PATHWAY PH II	General Fund	-
18	LA SIERRA PARK ADA PATHWAY	General Fund	3,314
19	MRTHA MCL/ANZA NRRWS FRS GOLF	General Fund	6,069
20	MT RUBIDOUX TRAIL	General Fund, Regional Park Special Capital	12,121
23	MYRA LINN PARK ADA	General Fund	1,997
24	MYRA LINN PARK PLAYGROUND	General Fund	180
25	MYRA LINN PARK SWING	General Fund	1,558
26	MYRA LINN PARK TURF CONV	General Fund	13,979

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
27	MYRA LINN PK FITNESS STATIONS	General Fund	446
28	MYRA LINN SIDEWALK-COOK AVE	General Fund	-
29	*NICHOLS PARK CC RENOVATION	General Fund	248
30	PARKS MASTERPLAN	Regional Park Spec Cap Imp	95,286
31	ST FRANCIS FALLS-HPF	General Fund	25,000
32	*VILLEGAS PARK SPLASH PAD	General Fund	-
33	*LA SIERRA PARK PLAYGROUND SURFACE	General Fund	-
34	ORANGE TERRACE PARK - NEW PLAYGROUND SHADE SAILS & SURFACE REPLACEMENT	General Fund	-
Total			557,135
Electric			
35	DIST LINE EXTENSIONS	Electric Fund	66,042,216
36	LINE REBUILDS	Electric Fund	33,085,534
37	STREET LIGHTING	Electric Fund	5,200,000
38	SYSTEM SUB7MODIFICATIONS	Electric Fund	2,378,302
39	TRANSFORMERS	Electric Fund	34,431,696
40	CAPACITORS-REGULATORS	Electric Fund	425,691
41	METERS	Electric Fund	7,086,992
42	SERVICES	Electric Fund	8,869,685
43	SUBSTATION BUS & UPGRADES/AUTO	Electric Fund	38,793,997
44	MAJOR OH/UG CONVERSIONS	Electric Fund	33,489,490
45	MAJOR TRANSMISSION LINE PROJ	Electric Fund	1,455,172
46	GO 165 UPGRADES/LN REBLD/RELOC	Electric Fund	10,260,929
47	MAJOR TRACT DIST.	Electric Fund	15,851,560
48	SUBSTATION TRANSFORMER ADD	Electric Fund	42,577,180
49	MAJOR FEEDERS	Electric Fund	24,229,954
50	SCE CONDEMNATION COSTS	Electric Fund	508,072
51	CABLE REPLACEMENT	Electric Fund	14,298,163
52	MAJOR STREET LIGHT PROJECTS	Electric Fund	9,352,671
53	NEIGHBORHOOD STREET LIGHT RETR	Electric Fund	4,146,328
54	MAJOR 4/12KV CONVERSION	Electric Fund	23,513,837

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
55	DISTRIB AUTOMATION/RELIABILITY	Electric Fund	823,165
56	CITY-WIDE COMMUNICATIONS NTRK	Electric Fund	18,169,789
57	SCADA	Electric Fund	8,662,724
58	ADV METERING INFRASTRUCTURE	Electric Fund	-
59	RTRP AND STP PROJECT	Electric Fund	44,348,182
60	NEW 230 KV STATION-REIMB	Electric Fund	7,226,380
61	CIS BANNER UPGRADE	Electric Fund	15,988,486
62	GIS MIGRATION/CADME	Electric Fund	2,655,158
63	DARK FIBER	Electric Fund	-
64	ENTERPRISE OPER DATA MGT SYS	Electric Fund	2,028,602
Total			475,899,956
Water			
65	METERS	Water Fund	7,629,414
66	FACILITY REHABILITATION	Water Fund	35,543,235
67	ADV METERING INFRASTRUCTURE	Water Fund	-
68	SYSTEM EXPANSION	Water Fund	32,875,813
69	WATER STOCK	Water Fund	1,378,967
70	DIST SYS FACILITIES REPLACEMNT	Water Fund	19,006,403
71	MAIN REPLACEMENTS	Water Fund	103,655,001
72	TRANSMISSION MAINS	Water Fund	16,605,546
73	PUMP STATION REPLACEMENTS	Water Fund	6,578,386
74	RECYCLED WATER FACILITIES	Water Fund	9,242,183
75	SEVEN OAKS DAM	Water Fund	4,452,716
76	WATER ODMS/ASSET MGT SYS.	Water Fund	2,371,664
77	ENTERPRISE OPER DATA MGT SYS	Water Fund	1,109,847
78	AQUIFER STORAGE & RECOVERY SYS	Water Fund	447,714
79	DEVELOPMENT COSTS	Water Fund	134,256
Total			241,031,145
Sewer			
80	ADMIN BLDG HVAC REPLACEMENT	Sewer	87,610

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
81	ARC FLASH STUDY	Sewer	8,748
82	ARLINGTON/FAIRHAVEN PUMP UPGRD	Sewer	1,185,204
83	BIO-SOLIDS HANDLING REHAB	Sewer	1,075,115
84	COLLECTION SYSTEM UPGRADES	Sewer	322,742
85	DEWATERING SCREW PRESSES	Sewer	2,291,262
86	DEXTER LIFT STATION UPGRADE	Sewer	35,987
87	FAIRGROUNDS PUMP STATION UPGRD	Sewer	66,093
88	LIFT STATION AUTOMATION & CONT	Sewer	106,721
89	PLANT 2 BLOWER NO.2 REHAB/RPLC	Sewer	63,205
90	PLNT SUP FACILITY/SYSTEM REHAB	Sewer	51,858
91	SANTA ANA RIVER TRUNK REPLACEM	Sewer	37,340,422
92	SECONDARY SYSTEM UPGRADE	Sewer	12,811,551
93	SPRUCE B & C SEWER CONSTRUCTN	Sewer	-
94	T-1 & T-2 SWITCH GEAR REPLCMNT	Sewer	1,410,177
95	TEQ./ARROYO TRUNK LINE	Sewer	13,813,729
96	TEQUESQUITE A, B & C SEWER CON	Sewer	-
97	TERTIARY SYSTEM UPGRADE	Sewer	290,804
98	TRANSFRMRS T-1&2 SWTCH GRA&B	Sewer	275,858
99	WASTEWATER LIFT STATIONS	Sewer	-
100	WOODCREST SEWER	Sewer	129,971
101	WQCP LEVEE UPGRADE	Sewer	1,603,954
102	WQCP PHASE I PLANT EXPANSION	Sewer	252,564,334
103	WQCP SECURITY SYSTEM UPGRADE	Sewer	806,704
104	WQCP/COLL SYS MSTR PLAN UPDATE	Sewer	1,386,840
105	WQCP-ARLANZA SEWER TRUNK REHAB	Sewer	702
Total			327,729,591

Storm Drain

106	FAIRVIEW/LESCOE ARROYO MAINT	General Fund	16,071
107	14TH ST UNDERPASS STORM DRAIN	Gas Tax, Storm Drain	151,686
108	MISC DRAINAGE STUDIES	Storm Drain	451,359
109	MISC STORM DRAIN CONSTRUCTION	Storm Drain	457,707

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
110	MONROE LINE E 2&3; LINES E2/E5	Storm Drain	190,737
111	SYCAMORE WATER QUALITY BASINS	CFD 92-1 Sycamore Canyon Bs Pk, Storm Drain	1,675,302
Total			2,942,862
Transportation			
112	17/18 RMRA REHAB & TRAFFIC IMP	Gas Tax	40,019
113	3RD/BNSF RR XING IMPROVEMENTS	Transportation Grants	61,511
114	ADAMS/SR 91 INTERCHANGE	Gas Tax, TUMF	524,879
115	ARLINGTON-FAIRHAVEN/CITY LIMIT	Transportation Grants, Measure A	95,621
116	ARTERIAL INTERCONNECTIONS	Measure A	241,244
117	BERRY ROAD STORM DRAIN CULVERT	Gas Tax	89,025
118	BICYCLE SHARE PROGRAM	Air Quality Improvement Fund, Transportation Grant	-
119	BIKE CONFLICT ZONE IMPRVMNTS	Measure A, Transp Projects	83,217
120	BLEHM & QUIET KNUCKLE WIDENING	Gas Tax	28,857
121	BNSF QUIET ZONE	Transportation Grants, Measure A	11,239,334
122	BNSF/UP QZ-PANORAMA/CRIDGE	Measure A	208,801
123	CANYON CREST DR WIDENING	Measure A, Gas Tax, Transportation DIF, TUMF	112,263
124	CDBG MATCHING FUNDS	Gas Tax	475,474
125	CHICAGO/BNSF RR XING IMPROVMTS	Transportation Grants	37,644
126	CNTRL/CNYN CRST/WTKNS BIKE LNS	Measure A	-
127	COCHRAN STORM DRAIN	Gas Tax	84,967
128	COMPUTRONIX	Air Quality Improvement Fund	-
129	CONTROLLER ASSEMBLY REPLACEMNT	Measure A	161,887
130	CURB/GUTTER REPAIR	Gas Tax	498,671
131	DOWNTOWN BIKE/PED IMPROVEMENTS	Gas Tax	110
132	HIGH FRICTION SRFC/HAWK SGNLS	Measure A	-
133	INDIAN HILL SLOPE MITIGATION	Gas Tax	26,640

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
134	INDIANA WIDENING AT PIERCE	Measure A, Gas Tax	80,233
135	IOWA WIDENING-MLK UNIVERSITY	Gas Tax	57,828
136	IOWA/BNSF GRADE SEPARATION	Transportation Grants, Measure A, Sewer	13,493,692
137	JO JO WAY SIDEWALKS 17/18	Measure Z	26,473
138	JURPUA EXT-VAN BUREN-RUTLAND	Measure A, Gas Tax	758,151
139	JURUPA EXTENSION-RUTLAND/CREST	Measure A	-
140	LED SIGNAL LENSES REPLACEMENT	Measure A	27,761
141	MAGNOLIA GRADE SEPARATION	Transportation Grants, Measure A, TUMF	40,058,812
142	MAGNOLIA WDNG-BUCHANAN/BANBURY	Measure A, Transportation DIF	391,548
143	MAGNOLIA-BUCHANAN TO 1ST	Air Quality Improvement Fund, Transportation Grant, Measure A, Gas Tax	1,631,188
144	MAJOR STREETS REHAB	Measure A	534,035
145	MARKET ST BRIDGE REPLACEMENT	Measure A	44,742
146	MINOR STREETS REHAB	Measure A, Gas Tax	3,927,539
147	MINOR STS REHAB/SLURRY 17/18	Measure Z	-
148	MISC RAILROAD PROJECT MANAGEME	Measure A, Gas Tax	612,829
149	MISC SIGNAL REVISIONS	Measure A	1,657,810
150	MISC STREET CONSTRUCTION	Gas Tax	1,719,179
151	MISC TRAFFIC PROJECTS	Gas Tax	70,755
152	MISSION BLVD BRIDGE REPLACEMNT	Measure A	164,525
153	MONROE - LINCOLN TO ARLINGTON	Transportation Grants, Measure A	111,160
154	MONROE CHANNEL REPLACE/IMPRVMT	Gas Tax	36,430
155	NEW TRAFFIC SIGNALS	Measure A	206,531
156	NORTE VISTA SIDEWALK IMPRVMNTS	Gas Tax	145,186
157	PAVEMENT MANAGEMENT PROGRAM	Gas Tax	183,359
158	PEDESTRIAN RAMPS	Gas Tax	520,198
159	PM10 PAVING PROJECTS	Air Quality Improvement Fund	342,936
160	PROJECTDOX	Air Quality Improvement Fund	245,943

Capital Improvement Program

Active Projects Summary

REF NO.	PROJECTS BY CATEGORY	FUNDING SOURCE	PROJECT EXPENDITURES ¹
161	PROTECT/PERMIT LEFT TURNS	Measure A	38,373
162	QUIET ZONE-MISS INN/3RD/SPRUCE	Measure A	-
163	RIVERSIDE AVE/UPRR GRADE SEPAR	Transportation Grants, Measure A	27,125,384
164	RTA BUS PAD CONSTRUCTION	Transportation Grants	-
165	RUBBERIZED PAVEMENT 15/16	Transportation Grants	-
166	SAN ANDREAS/GLENWOOD IMPROVEMT	Measure A	29,567
167	SAR BIKE TRAIL-MCLEAN/RUBIDOUX	Air Quality Improvement Fund	20,093
168	SELKIRK AVE SIDEWALKS 17/18	Measure Z	3,132
169	SIDEWALK REPAIR	Measure A, Gas Tax	1,103,929
170	SIDEWALK/TRAIL CONST	Gas Tax	39,876
171	SLURRY SEAL/ARAM	Gas Tax	1,601,295
172	SLURRY STREETS	Gas Tax	22,658
173	SPREAD SPECTRUM RADIO REP	Measure A	35,570
174	SPRUCE/BNSF RR XING IMPROVEMTS	Transportation Grants	8,311
175	STREETER AVE/UPRR GRADE SEPARA	Transportation Grants, Measure A, Sewer	27,848,443
176	THIRD ST/BNSF GRADE SEPARATION	Gas Tax	14,153
177	TRAFFIC MANAGEMENT CENTER	Measure A, Transportation DIF	1,213,476
178	TRAFFIC SIGNAL LOOP REP	Measure A	83,613
179	TYLER WIDENING-WELLS TO HOLE	Measure A, Gas Tax	10,671,362
180	UNIVERSITY-BROCKTON TO CAMPUS	Measure A	-
181	UP QUIET ZONE-BROCKTON & PALM	Measure A, Gas Tax	104,941
182	VAN BUREN-JURUPA TO SAR BRIDGE	Measure A, Transportation DIF	589,261
183	VAN BUREN-WASHINGTON TO WOOD	Measure A, Gas Tax	3,481
184	WELLS - TYLER TO HOLE	Gas Tax	97,289
185	WELLS/ARLANZA SIDEWALK IMPRVMT	Transportation Grants, Gas Tax	89,008
Total			151,802,222
TOTAL ACTIVE PROJECTS			\$ 1,201,534,745

* Project a result of deferred maintenance

1. Expenditures for current active projects from July 1, 1994 to March 2, 2018