

PSP18-0005

General Plan Consistency of the FY 2018/19 and FY 2019/20 Projects of the Five Year Capital Improvement Program

Community & Economic Development Department
on behalf of the Finance Department

Planning Commission

Agenda Item: 3

March 22, 2018

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Introduction

- Annual review of CIP on behalf of Finance Department
- General Plan 2025 Consistency Review
 - Planning Commission review of CIP required under California Government Code Section 65401
 - Charter, Sec. 806(c) and (d)
 - Municipal Code Sec. 19.050.030



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Biennial Budget Program



Two Year Budget

- Taking Care of Essential Services and Infrastructure



5 Year Plan




- Identifying longer-term fiscal challenges
- Developing sustainable solutions



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2018/19 and 2019/20 Citywide Capital Improvement Plan (CIP)

| Department | No. of Projects | FY 2018/19 Projects Budget | FY 2019/20 Projects Budget |
|---|-----------------|----------------------------|----------------------------|
|  General Services/Facilities | 11 | \$46,666,467 | \$36,695,256 |
|  Public Utilities | 44 | \$55,091,603 | \$53,232,789 |
|  Public Works | 37 | \$22,362,393 | \$17,599,724 |
| Budgeted 2018-2020 Total | 92 | \$124,120,463 | \$107,527,769 |



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General Plan Consistency

- *Planning reviewed five year CIP projects budgeted for FY 2018/19 and FY 2019/20.*
- *Planning determined all projects conform with General Plan 2025.*



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Recommendations

That the Planning Commission:

- **DETERMINE** that the first two years of the City of Riverside's FY 2018/19 through FY 2022/23 five-year Capital Improvement Program (CIP)(PSP18-0005) is not subject to the California Environmental Quality Act (CEQA) review pursuant to CEQA Guidelines Section 15060(c)(3) because the review is not considered a "project", as defined by section 15378(b)(4). Additionally, the determination of consistency by the Planning Commission has no potential to result in a direct or indirect physical change in the environment.
- **FIND** that FY 2018/19 and FY 2019/20 of the five-year Capital Improvement Program is consistent with the City's General Plan 2025; and
- **REPORT to the City Council** that FY 2018/19 and FY 2019/20 of the five-year Capital Improvement Program is consistent with the City's General Plan 2025.



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