

# Agricultural Water Rates Task Force

## Preliminary Tentative Meeting Schedule and Topics

- **April 26 – 1<sup>st</sup> Task Force meeting**
  - Introduction of members and staff
  - Discuss participation rules and guidelines
  - Discuss tentative schedule of meetings
  - Define problem to solve
  - Taskforce roundtable of:
    - Initial thoughts and requests for desired information
- **May 24 – 2<sup>nd</sup> Task Force meeting**
  - Greenbelt history (staff presentation – Rick/Mike/Todd)
  - Proposition R and Measure C (staff presentation – Susan)
  - WA-3 and WA-9 water rates: history, purpose, application (staff presentation – Justin)
  - Taskforce discussion of Greenbelt and agricultural rate history
- **June 28 – 3<sup>rd</sup> Task Force meeting**
  - Water Cost of Service and Rate Design Study (staff presentation – Brian S.)
  - Proposition 218 (staff presentation – Susan)
  - Taskforce discussion of current rate proposal factors:
    - Drought
    - Lower water demand
    - Utility cost increases
    - Subsidization
- **July 26 – 4<sup>th</sup> Task Force meeting**
  - Taskforce discussion of:
    - Future of Greenbelt
    - GrowRIVERSIDE initiative
    - Riverside Food Systems Alliance
  - Begin initial development of rate alternatives
- **July 2018 – 1<sup>st</sup> quarterly Task Force update to Council Land Use Committee**
- **August 23 – 5<sup>th</sup> Task Force meeting**
  - Gage Canal history and condition (staff presentation – Rick)
  - Overview of Gage shares and WA-8 rate (staff presentation – Rick)
  - Taskforce discussion of WA-8 rate structure and Gage Canal opportunities
  - Continue development of rate alternatives
- **Sept 27 – 6<sup>th</sup> Task Force meeting**
  - Agricultural water use efficiency options (staff presentation – Jason T.)
  - Taskforce discussion of available water service options
  - Begin evaluation of proposed rate alternatives

- **October 25 – 7<sup>th</sup> Task Force meeting**
  - TBD
  - Continue evaluation of rate alternatives
- **Oct 2018 – 2<sup>nd</sup> quarterly Task Force update to Council Land Use Committee**
- **November 29 – 8<sup>th</sup> Task Force meeting**
  - TBD
  - Begin formulation of final recommendation
- **December 20 – 9<sup>th</sup> Task Force meeting**
  - TBD
  - 10% formulation of final recommendation
- **January 24 – 10<sup>th</sup> Task Force meeting**
  - TBD
  - 25% formulation of final recommendation
- **Jan 2019 – 3<sup>rd</sup> quarterly Task Force update to Council Land Use Committee**
- **February 21 – 11<sup>th</sup> Task Force meeting**
  - TBD
  - 50% formulation of final recommendation
- **March 28 – 12<sup>th</sup> Task Force meeting**
  - TBD
  - 75% formulation of final recommendation
- **April 25 – 13<sup>th</sup> Task Force meeting**
  - TBD
  - 95% formulation of final recommendation
- **May 23 – 14<sup>th</sup> Last Task Force meeting**
  - TBD
  - Finalize rate alternative recommendation
- **May 2019 – 4<sup>th</sup> quarterly Task Force update to Council Land Use Committee**
- **June 3, 2019 – Final rate alternative recommendation to Board of Public Utilities**
- **July 2019 – Final rate alternative recommendation to City Council**