

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of January 11, 2018

Estimated 11 Jan 2018

Based on State Dept of Finance statewide revenue projections as of January 11, 2018						new SB1	new SB1		
Estimated 11 Jan 2018	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
PLACER COUNTY									
AUBURN	108,069	81,155	56,520	100,689	3,000	16,025	365,456	234,079	599,535
COLFAX	15,870	11,918	12,395	14,786	1,000	2,353	58,322	34,375	92,696
LINCOLN	369,262	277,299	181,522	344,046	6,000	54,755	1,232,885	799,830	2,032,715
LOOMIS	51,941	39,006	29,658	48,394	2,000	7,702	178,701	112,506	291,207
ROCKLIN	493,860	370,866	241,152	460,135	7,500	73,231	1,646,745	1,069,712	2,716,457
ROSEVILLE	1,041,647	782,229	503,313	970,515	10,000	154,458	3,462,163	2,256,231	5,718,393
PLUMAS COUNTY									
PORTOLA	16,307	12,246	8,699	128,743	1,000	2,418	169,413	35,321	204,734
RIVERSIDE COUNTY									
BANNING	238,186	178,867	111,568	221,921	6,000	35,319	791,861	515,917	1,307,777
BEAUMONT	354,037	265,865	163,498	329,860	6,000	52,498	1,171,757	766,851	1,938,607
BLYTHE	159,596	119,849	76,339	148,697	5,000	23,665	533,147	345,688	878,835
CALIMESA	66,217	49,726	34,482	61,695	2,000	9,819	223,937	143,426	367,364
CANYON LAKE	83,497	62,702	42,228	77,795	3,000	12,381	281,604	180,856	462,460
CATHEDRAL CITY	418,267	314,100	192,289	389,704	7,500	62,022	1,383,883	905,976	2,289,859
COACHELLA	349,222	262,250	161,339	325,374	6,000	51,784	1,155,968	756,422	1,912,391
CORONA	1,286,143	965,834	581,316	1,198,314	10,000	190,713	4,232,321	2,785,814	7,018,135
DESERT HOT SPRINGS	223,183	167,600	104,842	207,942	6,000	33,094	742,661	483,419	1,226,080
EASTVALE	495,363	371,995	226,847	461,535	7,500	73,454	1,636,694	1,072,967	2,709,661
HEMET	627,650	471,336	286,146	584,789	7,500	93,070	2,070,491	1,359,504	3,429,995
INDIAN WELLS	41,783	31,377	23,529	38,930	2,000	6,196	143,815	90,503	234,318
INDIO	680,167	510,774	309,686	633,719	7,500	100,857	2,242,702	1,473,255	3,715,958
JURUPA VALLEY	776,743	583,298	352,977	723,700	10,000	115,178	2,561,895	1,682,442	4,244,337
LAKE ELSINORE	476,035	357,481	218,184	443,527	7,500	70,588	1,573,315	1,031,103	2,604,418
LA QUINTA	311,855	234,189	144,590	290,559	6,000	46,243	1,033,434	675,484	1,708,919
MENIFEE	695,055	521,954	316,360	647,591	7,500	103,065	2,291,525	1,505,504	3,797,029
MORENO VALLEY	1,585,072	1,190,316	715,312	1,476,830	10,000	235,039	5,212,569	3,433,301	8,645,870
MURRIETA	881,001	661,591	399,711	820,839	10,000	130,637	2,903,779	1,908,267	4,812,047
NORCO	207,482	155,809	97,804	193,313	6,000	30,766	691,174	449,409	1,140,583
PALM DESERT	389,004	292,124	179,172	362,439	7,500	57,683	1,287,922	842,591	2,130,513
PALM SPRINGS	363,236	272,774	167,622	338,431	6,000	53,862	1,201,925	786,778	1,988,703
PERRIS	580,662	436,050	265,083	541,009	7,500	86,102	1,916,406	1,257,726	3,174,131
RANCHO MIRAGE	140,261	105,329	67,672	130,682	4,000	20,798	468,743	303,808	772,551
RIVERSIDE	2,505,388	1,881,431	1,127,845	2,334,298	10,000	371,506	8,230,468	5,426,724	13,657,192
SAN JACINTO	367,422	275,917	169,498	342,332	6,000	54,482	1,215,652	795,845	2,011,497
TEMECULA	851,178	639,196	386,342	793,052	10,000	126,215	2,805,983	1,843,670	4,649,653
WILDOMAR	274,327	206,007	127,768	255,593	6,000	40,678	910,372	594,198	1,504,570

ATTACHMENT 1