



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: APRIL 24, 2018**

FROM: PUBLIC WORKS DEPARTMENT **WARDS: ALL**

SUBJECT: FY2018-19 LIST OF PROJECTS FUNDED BY THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT CREATED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 – RESOLUTION ADOPTION

ISSUE:

Adopt a resolution approving the FY2018-19 Project List to be completed utilizing the projected revenues from FY2018-19 Road Maintenance and Rehabilitation Account created by Senate Bill 1: The Road Repair and Accountability Act of 2017.

RECOMMENDATION:

That the City Council adopt a resolution approving the FY2018-19 Project List to be completed utilizing the projected revenues from the FY2018-19 Road Maintenance and Rehabilitation Account created by Senate Bill 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017 the California Governor signed Senate Bill 1, which is known as the Road Repair and Accountability Act of 2017 (SB-1), to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets networks. SB-1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The California State Controller's Office (Controller) deposits various portions of these revenues into the State's Road Maintenance and Rehabilitation Account (RMRA). A percentage of the RMRA funds is apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h) as part the SB-1 Local Street and Roads Program (LSRP).

SB-1 guidelines include accountability and transparency provisions that will ensure the public is aware of the projects being completed utilizing the RMRA funds each fiscal year. Any jurisdiction receiving RMRA funds must adopt by resolution a list of projects anticipated to be completed.

The project list does not limit the flexibility of the City to fund projects in accordance with the City's needs and priorities so long as the projects are consistent with the SB-1 program priorities which include projects associated with road maintenance and rehabilitation, safety, railroad grade separations, complete streets, and traffic control devices.

DISCUSSION:

LSRP will enable the City to complete more essential road maintenance and rehabilitation projects. The State Department of Finance estimates the City of Riverside will receive \$5,426,724 in FY2018-19 RMRA funds (attachment 1). The estimated RMRA funds are included in the City's proposed two-year budget cycle for FY2018-19 and FY2019-20 which is anticipated to be adopted by June 2018.

Per LSRP guidelines, the Resolution (attachment 2) provides the list of projects to be completed utilizing the RMRA funds. The Project List must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life (attachment 3).

The Project List for the FY2018-19 LSRP includes maintenance improvements to 4.19 miles of arterial streets and 2.29 miles of local streets. The traffic safety projects include modifications to 13 existing traffic signal systems, installation of 2 new traffic signals systems, pedestrian scramble improvements at 2 intersections, and 1 new HAWK signal system. All projects listed are scheduled to be completed before September 2019.

Traffic signal modifications include replacing equipment cabinets, signal rewiring, controller upgrades, and new cabinet foundations when required. Pedestrian scramble improvements will modify the traffic cycles and install new diagonal crosswalks to temporarily stop all vehicular traffic and allow pedestrian movements in all directions. North High School will receive the HAWK signal which is a pedestrian beacon designed to stop traffic flow to allow pedestrians to cross safely.

The maintenance improvements generally include asphalt resurfacing, reconstruction, and slurry; reconstruction of damaged concrete curbs, gutters, sidewalks, and driveways; replacement of pedestrian ramps that are not compliant with the current provisions of the American with Disabilities Act; and replacement of signing and striping as required.

FISCAL IMPACT:

The FY2018-19 Public Works Department Capital Improvement Program budget will increase by \$5,426,724 by satisfying the SB-1 funding provisions which includes the adoption of this Resolution.

Prepared by: Kris Martinez, Public Works Director
Certified as to
availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer
Approved by: Al Zelinka, FAICP, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Projected FY 2018-19 Revenues - Road Maintenance and Rehabilitation Account
2. Resolution
3. FY 2018-19 Project List