



# Work Plan

## Riverside Public Utilities Department

Agricultural Water Rates Task Force  
April 26, 2018

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## WORK PLAN

1. Define Task Force purpose
2. Gather initial ideas and concerns
3. Value of Greenbelt, citrus and agricultural heritage
4. Prop R, Measure C, GrowRIVERSIDE initiatives
5. WA-3 / WA-9 history, purpose and composition

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## WORK PLAN (cont'd)

6. Cost of Service and Rate Design Study (Carollo)
7. Proposition 218
8. Fair and equitable rates and resources
9. Gage Canal history and condition
10. WA-8 rate structure and opportunities

## WORK PLAN (cont'd)

11. Ag water use efficiency opportunities
12. RPU supporting Ag efforts citywide
13. Formulate WA-3/WA-9 rate alternatives
14. Present final rate recommendation(s) to RPU Board
15. Present final rate recommendation(s) to Land Use Committee

## RECOMMENDATIONS

That the Agricultural Water Rates Task Force receive the presentation regarding the Agricultural Water Rates Task Force Work Plan.