

Agricultural Water Rates Task Force

Meeting Schedule and Topics

- **April 26 – 1st Task Force meeting**
 - Introduction of members and staff
 - Discuss participation rules and guidelines
 - Discuss tentative schedule of meetings
 - Define problem to solve
 - Taskforce roundtable of initial thoughts and concerns
- **May 24 – 2nd Task Force meeting**
 - WA-3 and WA-9 water rates: history, purpose, application (staff presentation – Justin)
 - Greenbelt history (staff presentation – Rick/Mike/Todd)
 - City's land use plan for Greenbelt (Staff presentation – Steve Hayes)
 - Proposition R and Measure C (staff presentation – Anthony)
 - Taskforce discussion of Greenbelt and agricultural rate history
- **June 28 – 3rd Task Force meeting**
 - Water Cost of Service and Rate Design Study (staff presentation – Brian S.)
 - Proposition 218 (staff presentation – Anthony)
 - Taskforce discussion of current rate proposal factors:
 - Drought
 - Lower water demand
 - Utility cost increases
 - Subsidization
- **July 26 – 4th Task Force meeting**
 - GrowRIVERSIDE initiative (staff presentation – Joyce J.)
 - Riverside Food Systems Alliance (presentation)
 - Taskforce discussion of:
 - Future of Greenbelt
 - Begin initial development of rate alternatives
- **July 2018 – 1st quarterly Task Force update to Council Land Use Committee**
- **August 23 – 5th Task Force meeting**
 - Gage Canal history and condition (staff presentation – Rick)
 - Overview of Gage shares and WA-8 rate (staff presentation – Rick)
 - Taskforce discussion of WA-8 rate structure and Gage Canal opportunities
 - Continue development of rate alternatives
- **Sept 27 – 6th Task Force meeting**
 - Agricultural water use efficiency options (staff presentation – Jason T.)
 - Sustainability of agriculture in Riverside (presentation)
 - Taskforce discussion of available water service options
 - Begin evaluation of proposed rate alternatives

- **October 25 – 7th Task Force meeting**
 - TBD
 - Continue evaluation of rate alternatives
- **Oct 2018 – 2nd quarterly Task Force update to Council Land Use Committee**
- **November 29 – 8th Task Force meeting**
 - TBD
 - Begin formulation of final recommendation
- **December 20 – 9th Task Force meeting**
 - TBD
 - 10% formulation of final recommendation
- **January 24 – 10th Task Force meeting**
 - TBD
 - 25% formulation of final recommendation
- **Jan 2019 – 3rd quarterly Task Force update to Council Land Use Committee**
- **February 21 – 11th Task Force meeting**
 - TBD
 - 50% formulation of final recommendation
- **March 28 – 12th Task Force meeting**
 - TBD
 - 75% formulation of final recommendation
- **April 25 – 13th Task Force meeting**
 - TBD
 - 95% formulation of final recommendation
- **May 23 – 14th Last Task Force meeting**
 - TBD
 - Finalize rate alternative recommendation
- **May 2019 – 4th quarterly Task Force update to Council Land Use Committee**
- **June 3, 2019 – Final rate alternative recommendation to Board of Public Utilities**
- **July 2019 – Final rate alternative recommendation to City Council**